

TOWN WORK PLAN/PRIORITIES FOR FY15

This document summarizes the work priorities adopted by the Town Commission for fiscal year 2015 which ends on September 30th. The items the Commission determined are top priorities are highlighted in yellow.

STRATEGIC THEME #1: PUBLIC SAFETY

1. Annually evaluate changes in Uniform Crime Report statistics for LBTS compared to crime trends in Broward County for that same period of time.
2. Prepare a report every six months (October and April) on the number and nature of complaints received about LBTS BSO personnel's behavior and the outcome of investigations into those complaints.
3. Review the Town's emergency medical services provider's monthly call response data to verify that the contract standard for response time is met.

STRATEGIC THEME #2. PROTECT & ENHANCE THE LBTS SMALL TOWN, SEASIDE VILLAGE WAY OF LIFE

4. Implement the neighborhood grant projects approved by the Commission for Bel Air and Terra Mar neighborhoods.
5. Review drainage provisions in Chapter 30 to evaluate the drainage requirements in the current code and consider revisions to 1) actively encourage the use of pervious materials to allow rain to get back into the water table; 2) provide that driveways constructed of pervious materials need not provide a catch basin and could maintain a higher grade to prevent water from the roadway draining into their property and revise as necessary.
6. Work with the Sun Trolley Board to include Lauderdale-By-The-Sea as a stop on their Sun Trolley route.
7. Advocate for the El Mar Greenway to be added to the MPO's project list and then for funding to be provided for the design.
8. Design and construct the central Commercial Boulevard streetscape project from A1A to Seagrape Drive.
9. Reverse the rear yard setback changes made in 2007 or 2008 for waterfront property.

10. Develop programs or regulations to encourage the preservation of MIMO-style buildings.
11. Implement Phase 1 Friedt Family Park improvements.
12. Explore options for a location to shoot the 4th of July fireworks show and finalize one by June 1st. (Bud B & Comm. Sokolow)

STRATEGIC THEME #3. FOSTER THE ECONOMIC VITALITY OF THE TOWN

13. Fast track review of hotel redevelopment proposals and keep pressure on developer to complete renovations of the former Holiday Inn, Villa Caprice, and 4660 hotels.
14. Make final determinations on the policies and rates and strategies recommended by the parking consultant.
15. Utilize the Nuisance Abatement Ordinance to force corrective action on properties with criminal activity that meet the statutory definition of a nuisance property.
16. Design and begin construction of drainage improvements to Basin Drive.
17. Pursue purchase of a viable, centrally-located parcel for use as a surface parking lot.
18. Resolve issues regarding use of submerged lands owned by the Town in the Silver Shores Basin.
19. Evaluate RFP responses, select a responsible company to take over Parking Services in the Spring, and have a smooth transition between contractors.

STRATEGIC THEME # 4. PROVIDE EFFICIENT & EFFECTIVE GOVERNMENT SERVICES

20. Keep the Town's millage rate and Fire Assessment Fee in the lowest quartile of all Broward cities.
21. Survey other cities' residential garbage collection rates and consider that in the determination of whether to extend the garbage collection contract in June.
22. Communicate the Town's annual priorities on the website.

23. Communicate designs, schedule and progress on major capital projects to residents and affected businesses.

24. Survey other municipalities and modify the Town's pay plan (including Commission salaries) to insure our pay rates are competitive.

STRATEGIC THEME #5. ENVIRONMENTALLY RESPONSIBILITY

25. Monitor our contractor's timeliness and quality of reporting on the Bio-Rock Reef Project

26. Monitor contract with Nova to install staghorn corals on several sites off of LBTS.

27. Undertake additional sea oat plantings to stabilize our beaches.

28. Design and begin construction of a public bathroom facility at the El Mar site south of Commercial Blvd.