

**EXHIBIT A**

**FY 2015/2016 Budget Amendment**

**REVENUES**

Fund	Account Number	Current Budget	Proposed Budget	Variance	Explanation
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**EXPENDITURES**

Fund	Department / Project Number	Current Budget	Proposed Budget	Variance	Explanation
310-545.000 Parking Operations	500.629 Capital Outlay - Design / Permit	35,000	78,279	43,279	Increases budgeted design / permit costs in the Parking Fund to cover the South Ocean Parking Lot and El Mar Plaza projects.
	500.629 Capital Outlay - Improvement Other Than Bldg	250,000	556,721	306,721	Increases budgeted capital outlay costs in the Parking Fund to cover construction costs associated with the South Ocean Parking Lot and El Mar Plaza projects.
	500.999 Contribution to Fund Balance	594,574	244,574	(350,000)	Reduces budgeted FY16 contribution to Parking Balance to cover costs identified above.
	Total Expenditures		-		