

**FY 2016 WORK PLAN**  
 (COMMISSION'S PRIORITIES ARE HIGHLIGHTED IN PINK)

| 1. BUDGET & FINANCE  | STATUS   | TO COMMISSION |
|--|--|---------------|
| Keep the millage rate & fire assessment fee in lowest quartile of Broward cities |  |               |
| Review Fine Amounts for Reasonableness   |  |               |
| Determine Necessity of Sewer Rate Increase for FY2016                            | The Burton plan calls for rate increases every year. Since expenses have not kept pace with Burton's projections, we should evaluate the need for an increase but after we have the engineering evaluation of the system done.                       |               |
| Fire Assessment Fee Study  | It has been many years since we had an independent review done of our fire assessment fees and new ways of structuring these fees have been adopted by other cities. The Commission included funds in the budget to have an independent review done. |               |

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| 2. CAPITAL PROJECTS   | STATUS  | TO COMMISSION |
|---|---|---------------|
| El Mar Drive Greenway Design Team Selection                                   | Assuming the formality of getting in the FDOT plan happens, we have been told we can be involved in the selection of the design team for the project. |               |
| Complete the Streetscape Improvements on Comm'l Blvd and Basin Drive Drainage | Although both projects are under construction, because they are consuming a great deal of staff time they should be on the work plan.                 |               |
| Neighborhood Grants   | Solicit, review and award a new grant for this fiscal year.   |               |
| Construct Public Restrooms  | Construction drawings are done. State will solicit bids and submit a GMP to the Commission in late February. Construction will begin in mid-April.    | February      |
| Street Resurfacing  | Commission determination of which streets to resurface with the \$150,000 in the Capital budget.  |               |

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| <b>3. ENVIRONMENTAL ISSUES</b>  | <b>STATUS</b>   | <b>TO COMMISSION</b> |
|---|---|----------------------|
| Continue the expansion and protection of reefs both offshore and near shore | <ol style="list-style-type: none"> <li>1. Monitor Phase II of Nova project and require periodic status reports.</li> <li>2. Apply for permit to install boulders/ artificial reef modules made of concrete in swimming distance from shore. (The County will assist us in preparing the application.)</li> <li>3. Monitor reef impact assessment reports being submitted to Broward County as a result of the Segment II reef project.</li> </ol> |                      |
| County Segment II Beach Nourishment Project                                 | Consideration of ILA agreement and monitoring activities in Phase I in LBTS.  |                      |
| Sea Oat Projects  | We received a \$5,000 County grant to do additional plantings.  |                      |
| Expanded Recycling in Multi-Family Buildings                                | Roll out of the recycling tote program.   |                      |

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| 4. PLANNING & DEVELOPMENT  | STATUS   | TO COMMISSION |
|--|--|---------------|
| Florida Development Group Hotel Projects   | <ol style="list-style-type: none"> <li>1. Building permits &amp; inspections for 4660 Ocean Drive &amp; El Mar properties.</li> <li>2. Architectural design review, building permits &amp; inspections for renovation of Captain's Quarters.</li> <li>3. Architectural design review of proposals for Holiday Inn building renovation and Villa Caprice replacement building.</li> <li>4. Site plan review/approval for #3.</li> <li>5. Building permits &amp; inspections for Little Inn by the Sea replacement hotel.</li> <li>6. Lien mitigation requests.</li> </ol> |               |
| Conduct a Visioning Process for the next 10 year period to Envision Future of Town |  |               |
| Consider expansion of vacation rental regulations                                  | Town staff will compare our regulations to those of other cities to see if there are additional regulations that can be practically enforced that could help us reduce the negative impacts on surrounding neighbors. The Town Attorney will also look at whether it is possible to include more than single family homes and townhouses in the regulations.   |               |

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| 4. PLANNING & DEVELOPMENT                                       | STATUS  | TO COMMISSION |
|---|---|---------------|
| Encourage Preservation of MIMO Buildings                        | <p>The Mayor agreed to take the lead on working with the Town Planner to come up with a program or regulations to accomplish this. They have talked and agree the Town needs to adopt its own historic preservation ordinance.</p> <p>The FAU architectural students have completed their survey and gave the Town a draft of a great walking tour map of MIMO buildings. We are still waiting for the final version of that map.</p>   |               |
| Comp Plan, Land Use and Zoning Amendments for the annexed areas | <p>When the Town annexed the northern areas, the annexation agreement required the Town to follow County zoning regulations until the Town took action to bring them under the Town's zoning code. The Town made some changes, but didn't do it completely. As a result the 2001 Broward County zoning code (which has since been changed) still applies and they are problematic issues – e.g. it allows sewer plants, hotels, etc. in some of the areas, which is completely inconsistent with our zoning. A survey of the built-out environment compared to what the County code allows and how that differs from what the Town code allows was done. We have reviewed that information and identified what needs to be included in Town zoning districts for these annexed areas. This will be a lengthy process. It requires Comp Plan amendments, preparation of zoning districts regulations, lots of outreach, legal reviews and likely a referendum. Consultant Cecilia Ward provided a draft of implementing ordinances in September, which now have to be reviewed with the Town Attorney.</p> |               |

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| <b>5. PUBLIC SAFETY</b>  | <b>STATUS</b>   | <b>TO COMMISSION</b> |
|--|---|----------------------|
| Annual (2015) Uniform Crimes Statistic Comparison of crime in LBTS to trends in Broward County | UCR statistics are usually issued by the federal government in May. |                      |
| Utilize the Nuisance Abatement Ordinance to Address Properties with Drug & Prostitution Issues |   |                      |

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| 6. TRAFFIC & PARKING                                    | STATUS   | TO COMMISSION |
|---|--|---------------|
| Continue to Pursue/Evaluate Parking Alternatives        | Monitor Sun Trolley ridership and push for expanded hours on weekend evenings. Pursue a partnership with the businesses in Town to operate a shuttle system to parking. Look at viability of evening hours for the Hopper on weekdays  |               |
| Continue Efforts to Provide More Public Parking         | Cooperative ventures, negotiations to purchase parcels, encourage more private properties with excess parking at night or weekends to offer public parking, etc.   |               |
| Convert Temporary Lot at South Ocean Drive to paved lot | Construction will occur after the season   |               |
| Improve Signage to Identify Parking Lots                | Install the prototype MIMO Parking signs at the EL Prado and A1A lots.   |               |
| Payment in Lieu of Parking (PILOP) Program              | At the May Commission meeting, the Commission asked staff to come back with ideas for a fee system to substitute for required parking. We did so in September and the Commission decided they liked pegging the cost to the monthly permit fees for the A1A parking lot. Staff is to bring back an implementing ordinance. |               |

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| 7. MISC. ACTION ITEMS  | STATUS  | TO COMMISSION |
|--|---|---------------|
| Resolve Boat Basin Issues  | The goals are to:<br>a. Define a mooring area that allows the marina to operate successfully without impinging on access and docking rights of the other property owners in the basin.<br>b. Continue with code enforcement on issues that relate to the marina (unpaved parking lot, safety issues, problems with people living aboard, etc.).<br>c. Resolve the issue of partial ownership of the submerged land interests. |               |
| Monitor and Support Legislative Proposals that Could Positively or Negatively Affect LBTS            | Mayor Sasser is working with the Florida League of Cities on several issues of concern to LBTS residents – vacation rentals and sober homes.  |               |
| Communicate Priorities on the Town's Website   |   |               |
| Meet with Downtown Business Owners   |   |               |
| Develop Strategies to drive more business & pedestrians to the westernmost blocks of Commercial Blvd |   |               |