

RESOLUTION NO 2015-10

1 **A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN**
2 **OF LAUDERDALE-BY-THE-SEA, FLORIDA, AMENDING THE**
3 **2014/2015 FISCAL YEAR BUDGET IN ACCORDANCE WITH THE**
4 **ATTACHED EXHIBIT "A"; AUTHORIZING APPROPRIATIONS**
5 **AND EXPENDITURES IN ACCORDANCE WITH THE 2014/2015**
6 **FISCAL YEAR BUDGET AS AMENDED; PROVIDING FOR**
7 **CONFLICTS; PROVIDING FOR SEVERABILITY; AND AN**
8 **EFFECTIVE DATE.**
9

10 **WHEREAS**, the Town Manager has made recommendations to the Town
11 Commission which require amendment of the 2014/2015 Fiscal Year budget; and
12

13 **WHEREAS**, the Town Commission, in accordance with the requirements of
14 Section 166.241, Florida Statutes, wishes to amend the 2014/2015 Fiscal Year Budget
15 for the transfer of said funds consistent with the recommendations of the Town
16 Manager.
17

18 **NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION**
19 **OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, THAT:**
20

21 **SECTION 1:** The foregoing "Whereas" clauses are hereby ratified and
22 confirmed as being true and correct and incorporated herein by this reference. All
23 exhibits attached hereto are hereby incorporated herein.
24

25 **SECTION 2:** The Town Commission of the Town of Lauderdale-By-The-
26 Sea, Florida, hereby amends the 2014/2015 Fiscal Year Town Budget as set forth in
27 Exhibit "A".
28

29 **SECTION 3.** The appropriations and expenditures set forth on Exhibit "A"
30 are hereby approved.
31

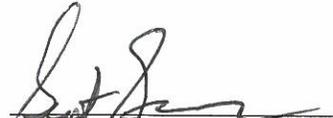
32 **SECTION 4.** The Town Administration is directed to effectuate the
33 appropriations and expenditures reflected in Exhibit "A" by appropriate and
34 necessary transfers.
35

36 **SECTION 5.** All prior resolutions or parts thereof in conflict herewith are
37 repealed to the extent of such conflict.
38

39 **SECTION 6.** If any clause, section, other part or application of this
40 Resolution is held by any court or competent jurisdiction to be unconstitutional or
41 invalid, in part of application, it shall not affect the validity of the remaining portions
42 or applications of this Resolution.
43

44 **SECTION 7.** This Resolution shall become effective immediately upon
45 passage and adoption.
46

Passed on this 24th day of March, 2015.


MAYOR SCOT SASSER

Attest:

Tedra Smith, Town Clerk

APPROVED AS TO FORM:

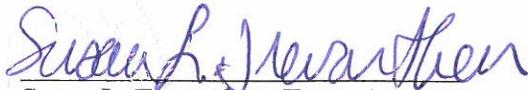

Susan L. Trevarthen, Town Attorney

EXHIBIT A

FY 2014/2015 Budget Amendment

REVENUES

Fund	Department / Project Number	Current Budget	Proposed Budget	Variance	Explanation
001- General	302.000 Licenses & Permits	785,000	935,000	150,000.00	Estimated increase in Building Permit Revenue
	Total Revenues			<u>150,000.00</u>	

EXPENDITURES

Fund	Department / Project Number	Current Budget	Proposed Budget	Variance	Explanation
001- General	524.000 Development Services	1,207,581	1,357,581	150,000.00	Estimated increase in Building Permit Expenditures
	519.000 General	863,158	860,554	(2,603.80)	Budgetary transfer from General Fund Contingency to Emergency Medical Services
	523.000 Emergency Medical Services	754,659	757,263	2,603.80	Budgetary transfer from General Fund Contingency to Emergency Medical Services
	Total Expenditures			<u>150,000.00</u>	