



TOWN OF LAUDERDALE-BY-THE-SEA

AGENDA ITEM REQUEST FORM

Finance

Department Submitting Request

Doug Gray
Dept Head's Signature

<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>
<input type="checkbox"/> May 25, 2010	May 14 (5:00 p.m.)	<input type="checkbox"/> July 27, 2010	July 16 (5:00 p.m.)	<input type="checkbox"/> Oct 26, 2010	Oct 15 (5:00 p.m.)
<input type="checkbox"/> June 8, 2010	May 28 (5:00 p.m.)	<input type="checkbox"/> Aug 25 2010*	Aug 13 (5:00 p.m.)	<input type="checkbox"/> Nov 9, 2010	Oct 29 (5:00p.m.)
<input type="checkbox"/> June 22, 2010	June 11 (5:00 p.m.)	<input checked="" type="checkbox"/> Sep 27, 2010	Sept 3 (5:00 p.m.)	<input type="checkbox"/> Nov 23, 2010	Nov 12 (5:00p.m.)
<input type="checkbox"/> July 13, 2010	July 2 (5:00 p.m.)	<input type="checkbox"/> Oct 12, 2010	Sept 17 (5:00 p.m.)	<input type="checkbox"/> Dec 14, 2010	Dec 3 (5:00p.m.)

* Subject to change

- NATURE OF AGENDA ITEM**
- | | | |
|--|---|---------------------------------------|
| <input type="checkbox"/> Presentation | <input type="checkbox"/> Ordinance | <input type="checkbox"/> Old Business |
| <input type="checkbox"/> Reports | <input type="checkbox"/> Resolution | <input type="checkbox"/> New Business |
| <input checked="" type="checkbox"/> Consent Agenda | <input type="checkbox"/> Quasi Judicial | <input type="checkbox"/> Other |

SUBJECT TITLE: BUDGET AMENDMENT – TOWN ATTORNEY OFFICE

EXPLANATION:

During the budget process we discussed that the Town Attorney's budget will be overdrawn. We recommend a transfer from the General Fund fund balance in the amount of \$50,000 to cover anticipated overruns.

RECOMMENDATION:

Approve the budget amendment as requested.

EXHIBITS:

None.

FISCAL IMPACT AND APPROPRIATION OF FUNDS:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Amount \$43,000 | <input checked="" type="checkbox"/> To various accounts in Town Attorney's Department |
| <input checked="" type="checkbox"/> Transfer of funds required | <input checked="" type="checkbox"/> From Acct #: General Fund fund balance |

Town Attorney review required

- Yes No

Town Manager's Initials: CA