



Item No. 96

# TOWN OF LAUDERDALE-BY-THE-SEA

## AGENDA ITEM REQUEST FORM

### FINANCE

Department Submitting Request

*DmHagy*

Dept Head's Signature

<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>
<input type="checkbox"/> May 25, 2010	May 14 (5:00 p.m.)	<input type="checkbox"/> July 27, 2010	July 16 (5:00 p.m.)	<input type="checkbox"/> Oct 26, 2010	Oct 15 (5:00 p.m.)
<input type="checkbox"/> June 8, 2010	May 28 (5:00 p.m.)	<input checked="" type="checkbox"/> Aug 25 2010*	Aug 13 (5:00 p.m.)	<input type="checkbox"/> Nov 9, 2010	Oct 29 (5:00p.m.)
<input type="checkbox"/> June 22, 2010	June 11 (5:00 p.m.)	<input type="checkbox"/> Sept 14, 2010	Sept 3 (5:00 p.m.)	<input type="checkbox"/> Nov 23, 2010	Nov 12 (5:00p.m.)
<input type="checkbox"/> July 13, 2010	July 2 (5:00 p.m.)	<input type="checkbox"/> Sep 27, 2010	Sept 17 (5:00 p.m.)	<input type="checkbox"/> Dec 14, 2010	Dec 3 (5:00p.m.)
		<input type="checkbox"/> Oct 12, 2010	Oct 1 (5:00p.m.)		

\* Subject to change

### NATURE OF AGENDA ITEM

- Presentation
- Ordinance
- Old Business
- Reports
- Resolution
- New Business
- Consent Agenda
- Quasi Judicial
- Other

**SUBJECT TITLE: BUDGET AMENDMENT FOR PROJECTED UNEMPLOYMENT COSTS FOR FY 2009-10.**

**EXPLANATION:** Based on current benefits, total projected unemployment costs for FY 2009-10 will be \$31,517 and will exceed the current budget of \$15,000 by \$16,517.

**RECOMMENDATION:** Approve the attached budget amendment from contingency to the unemployment compensation account in general government in the amount of \$16,517.

### EXHIBITS:

### FISCAL IMPACT AND APPROPRIATION OF FUNDS:

- Amount \$ 16,517
- Acct # 001-519.000-500.250
- Transfer of funds required
- From Acct # 001-519.000-500.497
- Contingency.

Town Attorney review required

- Yes
- No

08-13-10A10:40 RCVD

Town Manager's Initials: CA