



TOWN OF LAUDERDALE-BY-THE-SEA

AGENDA ITEM REQUEST FORM

The Broward Sheriff's Office

Department Submitting Request

Chief Oscar Llerena 

Dept Head's Signature

<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>
<input type="checkbox"/> May 25, 2010	May 14 (5:00 p.m.)	<input type="checkbox"/> July 27, 2010	July 16 (5:00 p.m.)	<input type="checkbox"/> Oct 26, 2010	Oct 15 (5:00 p.m.)
<input type="checkbox"/> June 8, 2010	May 28 (5:00 p.m.)	<input checked="" type="checkbox"/> Aug 25 2010*	Aug 13 (5:00 p.m.)	<input type="checkbox"/> Nov 9, 2010	Oct 29 (5:00p.m.)
<input type="checkbox"/> June 22, 2010	June 11 (5:00 p.m.)	<input type="checkbox"/> Sept 14, 2010	Sept 3 (5:00 p.m.)	<input type="checkbox"/> Nov 23, 2010	Nov 12 (5:00p.m.)
<input type="checkbox"/> July 13, 2010	June 2 (5:00 p.m.)	<input type="checkbox"/> Sep 27, 2010	Sept 17 (5:00 p.m.)	<input type="checkbox"/> Dec 14, 2010	Dec 3 (5:00p.m.)
		<input type="checkbox"/> Oct 12, 2010	Oct 1 (5:00p.m.)		

* Subject to change

NATURE OF AGENDA ITEM

- Presentation
- Ordinance
- Old Business
- Reports
- Resolution
- New Business
- Consent Agenda
- Quasi Judicial
- Other

SUBJECT TITLE: Expenditure of LETF funds

EXPLANATION: Purchase of an additional All Terrain Vehicle (est. \$15,000.00), low light image intensifier (est. \$3,300.00) and other equipment needed to support:

- The Beach Corridor Crime Suppression/Prevention Program
- Traffic Management A1A/EI Mar Drive
- Safe Neighborhood Program

RECOMMENDATION: Appropriate \$22,039.25 from LETF

EXHIBITS: Memo dated 08/03/10 from Police Chief

FISCAL IMPACT AND APPROPRIATION OF FUNDS:

- Amount \$22,037.25
- Acct LETF fund
- Transfer of funds
- From Acct # 101522000-500.624
- required

Town Attorney review required

- Yes
- No

08-05-10P03:56 RCVD

Town Manager's Initials: OL



Pride in Service with Integrity

INTERNAL MEMO

Date: August 3, 2010

To: Connie Hoffman, Interim Town Manager
Lauderdale-by-the-Sea

From: Chief Oscar Llerena 
Lauderdale-by-the-Sea District

Subj: 2010 LBTS LETF Request

Please find attached the Broward Sheriff's Office Lauderdale-by-the-Sea (LBTS) district's 2010 Law Enforcement Trust Fund (LETF) request.

This request has been reviewed and approved by BSO Legal Affairs.

Pursuant to FS 932.7055(5), this memorandum serves as certification of statutory compliance and a formal appropriation request for the sum of \$22,037.25 from the LETF fund administered by the Town.

Funding will be utilized for equipment listed on the attached correspondence. Equipment purchased with these funds will be used to supplement existing equipment and in furtherance of the listed crime prevention and safe neighborhood programs.

This appropriation will enhance the Broward Sheriff's Office Lauderdale-by-the-Sea district's ability to conduct investigations and crime prevention efforts for the Town of Lauderdale-by-the-Sea.

cc: File

Office of the General Counsel
2601 West Broward Boulevard
Fort Lauderdale, Florida 33312
(954) 831-8920 (Telephone)
(954) 321-5040 (Fax - Legal)
(954) 797-0937 (Fax - Confiscations Unit)
www.sheriff.org



Pride in Service with Integrity™

July 28, 2010

Chief Oscar Llerena
Lauderdale-by-the-Sea District
4501 Ocean Drive
Lauderdale-by-the-Sea, Florida 33308

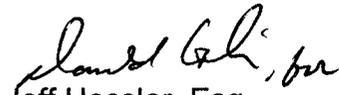
RE: LETF – Lauderdale-by-the-Sea – Purchase of Miscellaneous Items
\$22,037.25

Dear Chief Llerena:

Upon review and consideration of the above referenced LETF request to be submitted to the city for approval, I believe LETF funding is appropriate for this expenditure, pursuant to Florida State Statutes 932.7055.

Should you have any questions or concerns, please feel free to contact me at 954-831-8923.

Sincerely,


Jeff Hessler, Esq.
Senior Legal Counsel

JH/seh

cc: Vicki J. Petersen, DLE Administration
File



Pride in Service with Integrity

INTERNAL MEMO

Date: June 24, 2010

To: Lt. Colonel Lou Cavallo
Department of Law Enforcement
Via Chain of Command

From: Chief Oscar Llerena
Lauderdale-by-the-Sea District

Subj: **2010 LBTS LETF Request**

Please find attached the Lauderdale-by-the-Sea (LBTS) district's 2010 Law Enforcement Trust Fund (LETF) request. Upon your approval, this request will be submitted to the LBTS Town Manger for inclusion in a subsequent Town Commission meeting agenda.

Equipment purchased through this LETF request will be utilized for the following crime prevention and safe neighborhood programs within LBTS:

Beach Corridor Crime Suppression/Prevention Program: Lauderdale-by-the-Sea is a beachside community with approximately 6,000 residents during peak season. The town is also a popular tourist destination, which adds to the number of persons present on the beach areas. During calendar year 2009, we experienced an approximate 40% increase in conveyance burglaries and a 30% increase in thefts, mostly on the beach itself and the areas just off the beach to include hotels, parking lots and condominiums. This program was initiated with the assistance of grant funding, and has been in operation since the beginning of the year. The program encompasses crime prevention initiatives and increased patrols along areas adjacent to the beach, as well as the beach itself. Beach patrol poses additional challenges not normally faced by many law enforcement agencies, mostly related to suitable patrol vehicles. Although the program has already had a significant impact towards reducing crime along the beach corridor, additional equipment purchased utilizing LETF funding is expected to increase the effectiveness of the program.

A1A/El Mar Drive Traffic Management/Safe Neighborhood Program: Lauderdale-by-the-Sea is a barrier island. As such, State Road A1A is the only roadway that runs the entire length of the municipality, and is one of only two main traffic thoroughfares. Large-scale roadway construction projects affecting SR A1A and El Mar Drive, which runs parallel to SR

A1A, are currently being considered by the Florida Department of Transportation, Broward County Traffic Management and the LBTS Town Commission. Major traffic concerns are expected to materialize once these projects begin. Moving violations and traffic crashes are expected to increase. This program will be initiated to address these concerns and increase the likelihood of safe and effective traffic flow through the Town. Once this program is initiated, equipment purchased utilizing LETF funding will be used to achieve the program's goals.

Approved purchases will be made utilizing funding from the LBTS Special Revenue Fund (Law Enforcement Trust Fund), administered by the Town.

Total expenditures are estimated at \$ 22,037.25, pending expiration of price quotation time restrictions.

Justification for each purchase, including supporting documentation, is attached.

Thank you in advance for your consideration towards this request.

cc: File



Pride in Service with Integrity

**LAUDERDALE-BY-THE-SEA DISTRICT
2010 LETF PURCHASE REQUEST**

POLARIS RANGER 800 EFI XP ALL TERRAIN VEHICLE: This all terrain vehicle will supplement the all terrain vehicle currently utilized for the Beach Corridor Crime Suppression/Prevention Program. This all terrain vehicle is ideally suited for use on sandy beach areas. It can easily travel though areas inaccessible to standard law enforcement patrol vehicles. This is especially true if the district experiences a hurricane strike, which makes much of the beach areas inaccessible to standard patrol vehicles. Polaris is the sole source manufacturer for the Ranger 800 EFI XP model, and pricing is based on the Polaris GSA Purchase Price List.

POLARIS RANGER 800 EFI XP ALL TERRAIN VEHICLE				
QUANTITY	DESCRIPTION	MODEL NUMBER	PRICE EACH	TOTAL
1	2010 Polaris Ranger 800 EFI XP - Green	R10TH76AG	10,565.41	10,565.42
1	Poly Half-Windshield	2876960	145.82	145.82
1	Poly Sport Roof - Black	2877946	257.34	257.34
1	Universal Rearview Mirror Kit	2876437	51.46	51.46
1	Lock & Ride Cargo Box II	2877033	257.34	257.34
1	Warn Integrated RT40 Winch	2877401	729.15	729.15
1	2" Pintle Hitch	2202877	263.40	263.40
1	2" Receiver Draw Bar	2875320	34.30	34.30
1	Non-Adjustable Bench Seat	2684177-070	427.00	427.00
1	Locking Glove Box	5437578-498	44.99	44.99
1	Back-Up Battery	4010630	149.99	149.99
4	Ranger Oil Change Kit	2202166	24.01	96.04
4	Ranger Maintenance Kit	2859086	30.02	120.08
1	Ranger Light Duty Service Kit	2204295	390.01	390.01
1	Ranger Heavy Duty Service Kit	2204296	1,374.28	1,374.28
2.70 hours	Installation & Preparation Time	n/a	35.00/hr	94.50
			TOTAL	\$ 15,001.12

ITT INDUSTRIES NEPVS-14 LOW LIGHT IMAGE INTENSIFIER: This low light image intensifier will be utilized as part of the Beach Corridor Crime Suppression/Prevention Program. As a result of Sea Turtle Conservation Programs, lights along the beach and areas adjacent to the beach must be dimmed or extinguished during nighttime hours between the months of May through October. This hampers the ability to conduct effective nighttime patrols. This low light image intensifier will allow deputies to more clearly see any suspicious or criminal activity while conducting surveillance along those areas with diminished lighting conditions. ITT Industries is the sole source manufacturer for the NEPVS-14 Low Light Image Intensifier, and pricing is based on a quote from SPA Defense, an authorized BSO vendor.

ITT INDUSTRIES NEPVS-14 LOW LIGHT IMAGE INTENSIFIER				
QUANTITY	DESCRIPTION	MODEL NUMBER	PRICE EACH	TOTAL
1	ITT NEPVS-14 Night Enforcer Low Light Image Intensifier	F6015EGA	3,300.00	3,300.00
			TOTAL	\$ 3,300.00

STEINER 10X50 POLICE BINOCULARS: These binoculars will be utilized as part of the Beach Corridor Crime Suppression/Prevention Program. The beach is generally a flat expanse that offers few places for deputies to conceal themselves while conducting covert surveillance. These binoculars will allow deputies to clearly see any suspicious or criminal activity from a distance. Steiner is the sole source manufacturer for the Steiner 10X50 Police Binoculars, and pricing is based on a quote from B&H Photo, an authorized BSO vendor.

STEINER 10X50 POLICE BINOCULARS				
QUANTITY	DESCRIPTION	MODEL NUMBER	PRICE EACH	TOTAL
2	Steiner 10X50 Police Binoculars	648	374.99	749.98
			TOTAL	\$ 749.98

METROCOUNT VEHICLE CLASSIFIER SYSTEM: This traffic monitoring and logging system will be utilized as part of the A1A/EI Mar Drive Traffic Management/Safe Neighborhood Program. A lightweight, easily portable traffic monitoring and logging system will allow the LBTS district to conduct rapid impact traffic assessments upon the receipt of traffic related complaints and calls for service to determine where to most efficiently deploy our limited enforcement resources. MetroCount is the sole source manufacturer for the MetroCount 5600 Vehicle Classifier System, and pricing is based on a quote from MetroCount.

METROCOUNT 5600 VEHICLE CLASSIFIER SYSTEM				
QUANTITY	DESCRIPTION	MODEL NUMBER	PRICE EACH	TOTAL
1	MetroCount 5600 Plus 1MB Roadside Unit w/ Traffic Executive v3.2 CD	n/a	1,045.00	1,045.00
1	MetroCount USB Adapter (1.8m cable)	n/a	58.00	58.00
1	Full Field Kit	n/a	175.00	175.00
1	Freight	n/a	29.00	29.00
			TOTAL	\$ 1,307.00

ECONOCADE FOLDING TRAFFIC BARRICADES: These portable traffic barricade devices and portable signage will be utilized as part of the A1A/El Mar Drive Traffic Management/Safe Neighborhood Program. Lightweight, easily portable traffic barricades will allow the LOTS deputies to quickly and effectively control traffic around the scene of a traffic crash. Utilization of these barricades should assist in reducing the amount of deputies needed to control traffic at crash sites, as well as increase the overall safety of both deputies and citizens on scene, since there are no true medians along State Road A1A within Town limits. Pricing is based on a quote from Global Industrial Equipment, an authorized Econocade vendor.

ECONOCADE FOLDING TRAFFIC BARRICADES & SIGNAGE				
QUANTITY	DESCRIPTION	MODEL NUMBER	PRICE EACH	TOTAL
20	Econocade Folding Traffic Barricade 42-3/5"H w/ 4 Panels 4 Sheetings	WG442379	41.50	830.00
10	Sign - STOP - .08mm Thick	WG240600	46.95	469.50
10	Sign - SLOW	WGB170479	15.25	152.50
1	Freight	n/a	227.15	227.15
			TOTAL	\$ 1,679.15