



# TOWN OF LAUDERDALE-BY-THE-SEA

## AGENDA ITEM REQUEST FORM

**The Broward Sheriff's Office**

Department Submitting Request

**Chief Oscar Llerena**

Dept Head's Signature

<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>	<u>Commission Meeting Dates</u>	<u>Last date to turn in to Town Clerk's Office</u>
<input type="checkbox"/> May 25, 2010	May 14 (5:00 p.m.)	<input checked="" type="checkbox"/> July 27, 2010 <input type="checkbox"/> Aug 24 2010*	July 16 (5:00 p.m.) Aug 13 (5:00 p.m.)	<input type="checkbox"/> Oct 26, 2010	Oct 15 (5:00 p.m.)
<input type="checkbox"/> June 8, 2010	May 28 (5:00 p.m.)	<input type="checkbox"/> Sept 14, 2010	Sept 3 (5:00 p.m.)	<input type="checkbox"/> Nov 9, 2010	Oct 29 (5:00p.m.)
<input type="checkbox"/> June 22, 2010	June 11 (5:00 p.m.)	<input type="checkbox"/> Sep 27, 2010	Sept 17 (5:00 p.m.)	<input type="checkbox"/> Nov 23, 2010	Nov 12 (5:00p.m.)
<input type="checkbox"/> July 13, 2010	June 2 (5:00 p.m.)	<input type="checkbox"/> Oct 12, 2010	Oct 1 (5:00p.m.)	<input type="checkbox"/> Dec 14, 2010	Dec 3 (5:00p.m.)

\* Subject to change

**NATURE OF AGENDA ITEM**

- Presentation
- Reports
- Consent Agenda
- Ordinance
- Resolution
- Quasi Judicial
- Old Business
- New Business
- Other

**SUBJECT TITLE: BSO June2010 Monthly Report**

**EXPLANATION:**

**RECOMMENDATION:**

**EXHIBITS:**

**FISCAL IMPACT AND APPROPRIATION OF FUNDS:**

- Amount \$ \_\_\_\_\_
- Acct # \_\_\_\_\_
- Transfer of funds required
- From Acct # \_\_\_\_\_

Town Attorney review required

- Yes
- No

Town Manager's Initials: CL



*Pride in Service with Integrity*

## **INTERNAL MEMO**

Date: July 8, 2010

To: Connie Hoffman, Interim Town Manager  
Lauderdale-by-the-Sea

From: Chief Oscar Llerena   
Lauderdale-by-the-Sea District

Subj: Monthly Report to Commission

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Please find attached the June monthly report to the Commission.

I have made a few changes that should provide better information to the Commission to gauge our performance. The most significant change is that we are now comparing our crime statistics on a month to month basis in addition to year to date. This will give the Commission a more accurate picture of any crime trends occurring throughout the Town.

Please contact me if you require additional information.

cc: File

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*Pride in Service with Integrity*

**Date:** June 30, 2010

**To:** Connie Hoffman  
Interim Town Manager  
Lauderdale-By-The-Sea

**From:** Chief Oscar Llerena   
Lauderdale-By-The-Sea District

**Subject: Monthly Report to Commission – June 2010**

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**PERSONNEL CHANGES:**

No personnel transfer(s) this month.

**EMPLOYEE OF THE MONTH: Deputy Jason Friedrich**

On May 21, 2010 Deputy Jason Friedrich was conducting traffic enforcement operations along Ocean Drive. Deputy Friedrich observed a black SUV traveling in excess of the posted speed limit. As he attempted to conduct a traffic stop, he noticed that the driver displayed several suspicious actions, such as failing to yield and finally pulling off the road in an unusual area. The driver and passenger immediately bailed out of the vehicle and attempted to flee.

Since Deputy Friedrich recognized their suspicious behavior, he anticipated that they may flee and were prepared to pursue them. Deputy Friedrich successfully pursued and apprehended the driver. Immediately after, he noticed what appeared to be blood on the vehicle and evidence of a firearm. Realizing the gravity of his observations, he immediately notified dispatch and requested a perimeter and additional units. The second suspect was successfully located and apprehended with the assistance of BSO K-9 and Aviation.

Shortly thereafter, it was discovered that these suspects had been involved in a homicide which had just occurred in Pompano Beach.

Based on his ability to recognize suspicious behavior and other clues to criminal activity, he correctly deduced that this incident was much more serious than a traffic infraction. If not for his dedication to duty that led to the pursuit and apprehension of these homicide suspect, this homicide investigation would be severely burdened by the lack of an identified suspect. Not only did he protect the residents of Lauderdale-by-the-Sea from violent and dangerous offenders, but his actions also embodied the highest standards of professional law enforcement.

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**COMMUNITY PROGRAMS AND SERVICES:** These ancillary programs and services are available to residents on an ongoing basis.

- **Elder Links:** This program offers referral program services to elderly residents and other senior citizens who are in need of medical and mental health care, meal delivery or other social services.
- **Business and Residential Security Surveys:** The Business and Residential Security Survey Program teaches residents to secure their business, home or condominium to reduce the likelihood of burglary and theft. Sergeant Doug Brown handles all business and residential security surveys.
- **Vacation House Watch Program:** Residents who are traveling out-of-town may register for this program. Deputies will conduct periodic checks of their residence until their return. Sergeant Doug Brown oversees the Vacation House Watch Program.
- **Neighborhood Crime Watch Program:** The LBTS district Neighborhood Crime Watch Program liaison organizes and conducts crime prevention and security seminars at the request of neighborhood civic and condominium associations. Sergeant Doug Brown oversees this program.
- **Identity Theft and Scam Prevention Program:** The Identity Theft and Scam Prevention Program is designed to inform residents about identity theft and how to lessen their chances of becoming a victim of a scam. Residents are informed on the importance of shredding documents, being aware of suspicious individuals, protecting passwords and using caution in revealing information. Sergeant Doug Brown oversees this program.
- **Child Car Seat Installations / Inspections:** The Child Car Seat Installation program provides for education in the proper utilization of child safety seats. Deputy Jason Friedrich will install or inspect a child safety seat at the public's request.
- **Citizens on Patrol (COP) Program:** Sergeant Doug Brown continues to manage this program and hold monthly meetings. COP volunteers are local residents who receive public safety training. They are a tremendous asset to the Town of Lauderdale-by-the-Sea. COP members alternate assisting in administrative duties or patrolling local neighborhoods as an extra pair of eyes and ears to supplement deputy sheriff patrols.
- **Sheriff's Explorer Program:** The Sheriff's Explorer Program allows juveniles who are interested in pursuing careers in criminal justice a chance to enhance their knowledge and skill of law enforcement related topics through weekly training workshops. Sergeant Doug Brown is the Lauderdale-by-the-Sea district liaison for this program.
- **Fugitive Apprehension Program:** District personnel attempted service of three (3) active arrest warrants within the Town of Lauderdale-by-the-Sea. Three fugitives were apprehended and arrested.
- **Sex Offender Tracking Program:** There are two (2) persons legally classified as sex offenders currently residing within Town limits. These offenders are routinely contacted by BSO to ensure their continued compliance with State of Florida legal mandates. Deputy Charles Pickell administers this program.

- **Segway Human Transporter Patrol:** The Segway X2 provides for personalized service to specific areas of the community including parks, parking lots, community functions and special events. Deputies utilized the Segway a total of three (3) hours this month during both daylight and night time hours. This Segway was purchased utilizing drug money forfeitures at no cost to the Town residents.
- **Bicycle Patrol:** Deputies on all shifts utilize patrol bicycles on a daily basis. This mode of patrol allows the deputies to interact one-on-one with our residents and tourists. The bicycles were utilized a total of eleven (11) hours this month. These bicycles were purchased utilizing drug money forfeitures at no cost to the Town residents.
- **All Terrain Vehicle Patrol:** The ATV / Polaris is utilized primarily on the beach areas to provide residents with a beach patrol to deter criminal activity and to maintain the security of the beach-area properties. Deputies used the ATV / Polaris for a total of seventy nine (79) hours this month. These All Terrain Vehicles were purchased utilizing drug money forfeitures at no cost to the Town residents.
- **Crisis Intervention Team Program:** The Crisis Intervention Team Program involves specially trained patrol deputies and sergeants who are able to intervene in situations involving persons with mental illness or are otherwise experiencing mental health crises. Sergeant Peter LaGana is the Crisis Intervention Team Program coordinator.
- **Surveillance Camera System:** The surveillance camera system is strategically placed at points of entrance and exit to the Town in efforts to identify and deter criminal activity. The surveillance camera system undergoing upgrades due to the recent relocation of the district office.
- **Cyber Visor:** This information initiative allows Town residents to stay informed, via email or text messages, of important Town topics such as criminal activity, traffic information, upcoming events, security issues and important public safety information. Residents can register for this program through either the Lauderdale-by-the-Sea or the Broward Sheriff's Office internet website.
- **Electronic Message Boards:** The BSO Lauderdale-by-the-Sea district continues to utilize the electronic traffic safety message board at various locations within the Town. This allows us to alert residents about any traffic problems and other important public safety issues. This electronic message board was purchased through grant funding at no direct cost to Town residents.

**SPECIAL EVENTS:** These events required the participation of the BSO LBTS district.

**Jazz by the Square:** The Chamber of Commerce and The Village Grille sponsor "Jazz by the Square" every Saturday night. This weekly event takes place every Friday on Commercial Boulevard at El Mar Drive. Guests are entertained by live jazz music, food and beverages. Two off-duty BSO detail deputies are assigned to work this event at no cost to Town residents.

**Music by the Sea:** Athena's-by-the-Sea hosts their outdoor musical event which includes live music, food and other festivities. This weekly event takes place every Saturday on Commercial Boulevard at Ocean Drive. Two off-duty BSO detail deputies are assigned to work this event at no cost to Town residents.

## **MONTHLY ARREST LOG:**

06/01/10 W/M arrested at 4500 North Ocean Drive for an active warrant for failure to appear in court.

06/02/10 B/M arrested at 4400 Bougainvillea Drive for possession of cannabis under 20 grams.

06/02/10 W/M arrested at 250 Avalon Avenue for active felony warrant reference carry concealed firearm.

06/05/10 Two W/Ms arrested at 4655 Bougainvillea Drive for possession of a controlled substance.

06/07/10 W/F arrested at 4700 North Ocean Drive for obstructing/resisting arrest.

06/09/10 L/M arrested at 4433 El Mar Drive for burglary structure.

06/09/10 W/M arrested at 4337 El Mar Drive for aggravated battery.

06/11/10 W/M arrested at 1900 South Ocean Boulevard for grand theft auto.

06/11/10 W/M arrested at 4400 Block of North Ocean Drive for D.U.I.

06/13/10 Three W/Ms arrested at 4400 block of North Ocean Drive for violation of city ordinance reference alcohol open container.

06/15/10 W/M arrested at 221 Commercial Boulevard for consuming an alcoholic beverage in public.

06/18/10 W/F arrested at 4221 North Ocean Boulevard for possession of Oxycodone and drug paraphernalia.

06/19/10 H/M arrested at 4500 block of North Ocean Drive for D.U.I.

06/19/10 W/F arrested at 2000 South Ocean Boulevard for domestic battery.

06/ 23/10 W/M subject arrested for possession of less than 20 grams of cannabis.

06/23/10 W/M arrested at 4703 North Ocean Boulevard for consuming alcoholic beverage at an establishment where such beverages are sold only for consumption off the premises.

06/24/10 W/M arrested at 1900 South Ocean Boulevard for felony domestic battery.

06/25/10 B/M arrested at 4620 North Ocean Drive for burglary of a residence.

06/25/10 B/M arrested at 4116 North Ocean Drive for driving a motorcycle on a suspended driver's license with knowledge and did not have a motorcycle endorsement.

- 06/26/10 W/M arrested at 221 Commercial Boulevard for active warrant reference trespass other structure/conveyance.
- 06/26/10 W/M arrested at 4100 block of North Ocean Drive for D.U.I.
- 06/26/10 W/M arrested at 4300 North Ocean Drive reference drinking an open alcoholic beverage in public.

**NOTABLE INCIDENTS/ARRESTS:**

An Action Plan was implemented as a result of several related thefts of items from the beach. Investigation culminated in the execution of a search warrant with approximately \$6,000 in stolen property recovered either at the search warrant location or at nearby pawn shops. The suspect was identified and subsequently arrested and confessed to multiple crimes.

While on patrol, a deputy observed a subject breaking into a shed and stealing power tools. Although the suspect fled, a perimeter was established and he was apprehended with the assistance of K-9 and Aviation. The suspect has an extensive criminal history.

**CRIME STATISTICS:**

<b>CRIME</b>	<b>CURRENT MONTH</b>	<b>PRIOR MONTH</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
AUTO THEFT	1	0	8	5
BURGLARY-BUSINESS	1	0	3	7
BURGLARY-CONVEYANCE	2	5	28	17
BURGLARY-RESIDENCE	2	3	10	10
BURGLARY-STRUCTURE	2	0	0	5
FORCIBLE SEX	0	0	0	0
HOMICIDE	0	0	0	0
ROBBERY	1	0	2	5
THEFT-GRAND	4	1	14	23
THEFT-PETIT	6	1	21	23
<b>TOTALS</b>	<b>19</b>	<b>10</b>	<b>86</b>	<b>95</b>

**MONTHLY STAFFING AND STATISTICAL REPORT:**

The June 2010 Monthly Staffing and Statistical Report is attached.



*Pride in Service with Integrity*

## MONTHLY STAFFING AND STATISTICAL REPORT LAUDERDALE-BY-THE-SEA DISTRICT

June 1 through June 30, 2010

### CURRENT STAFFING ALLOCATIONS

Position	Budgeted Positions	Actual Positions	Vacant Positions
District Chief	1	1	
Executive Lieutenant	1	1	
Sergeant	3	3	
Deputy Sheriff	20	20	
Community Service Aide	1	1	
Administrative Specialist	1	1	
Clerical Specialist (P/T)	2	2	
<b>TOTAL</b>	<b>29</b>	<b>29</b>	<b>0</b>

### PERSONNEL ON LIGHT DUTY, PROMOTED, TRANSFERRED, ETC.

Name	CCN	Status	Circumstances
Deputy H. Joseph	6908	Light Duty	Traffic Crash
Deputy T. Lacertosa	13184	Light Duty	Off-Duty Injury
Deputy J. Duncan	10930	W/C	Medical

### DETACHED PERSONNEL / LOCATION

Name	CCN	Detached To	Reason	Hours
N/A				
<b>TOTAL</b>				<b>0</b>



District 13 Date: from 06/01/2010 to 06/30/2010 Shift: All  
 YTD period: from 1/1/2010 to 7/1/2010 Zones: 901,1301,1302,1303

### Total Month Activity

Reports/Calls		
Miscellaneous Service	Monthly	Year to Date
Event Reports	62	340
P/C Forms	19	142
NIC P/C	1	4
Accidents	13	71
Code Outs	250	1399
AOA	21	145
On Views	143	815
Alarms	27	106
Backups	201	1342

Traffic		
Types of Citation	Monthly	Year to Date
Moving	108	777
Non-Moving	78	498
Parking	0	0
County Ordinance	0	0
City Ordinance	0	0
Warnings	46	408
Marine	0	0
<b>Total Citations</b>	<b>232</b>	<b>1683</b>

Arrests		
Type of Arrest	Monthly	Year to Date
Felony	5	45
Misdemeanor	4	28
NTA	6	15
Capias/Warrant	3	31
Traffic	0	18
DUI	0	0
DV Misdemeanor	0	4
DV Felony	1	1
<b>Total Arrests</b>	<b>19</b>	<b>142</b>

Time Worked		
Hours Worked	Monthly	Year to Date
Foot Patrol	92	589
Bike Patrol	11	108
Court	0	8
Training	32	96
Detached	0	14
Overtime	10	142
<b>Total Hours</b>	<b>1718</b>	<b>11607</b>
<b>Days Worked</b>	<b>30</b>	<b>181</b>

General		
Type of Activity	Monthly	Year to Date
Stolen Car Recovered	0	4
Area Check	941	7414
Citizen Contacts	1955	13002
DAV	9	20
FI	38	284
Truant	0	0
Truant Debriefed	0	0
Day Watch	0	5
Night Eyes	46	514
Car Watch	32	608
Elder Link	30	32

Narrative	
Segway Hours:	3
ATV Hours:	79



District 13 Date: from 06/01/2010 to 06/30/2010 Shift: Alpha  
 YTD period: from 1/1/2010 to 7/1/2010 Zones: 901,1301,1302,1303

**Total Month Activity**

Reports/Calls		
Miscellaneous Service	Monthly	Year to Date
Event Reports	17	89
P/C Forms	5	54
NIC P/C	1	2
Accidents	1	12
Code Outs	65	409
AOA	6	44
On Views	82	356
Alarms	7	30
Backups	107	703

Traffic		
Type of Citation	Monthly	Year to Date
Moving	27	176
Non-Moving	33	181
Parking	0	0
County Ordinance	0	0
City Ordinance	0	0
Warnings	3	71
Marine	0	0
<b>Total Citations</b>	<b>63</b>	<b>428</b>

Arrests		
Type of Arrest	Monthly	Year to Date
Felony	2	18
Misdemeanor	1	11
NTA	1	1
Capias/Warrant	0	13
Traffic	0	7
DUI	0	0
DV Misdemeanor	0	3
DV Felony	1	1
<b>Total Arrests</b>	<b>5</b>	<b>54</b>

Time Worked		
Hours Worked	Monthly	Year to Date
Foot Patrol	39	231
Bike Patrol	1	40
Court	0	0
Training	24	42
Detached	0	6
Overtime	1	28
<b>Total Hours</b>	<b>577</b>	<b>3887</b>
<b>Days Worked</b>	<b>30</b>	<b>181</b>

General		
Type of Activity	Monthly	Year to Date
Stolen Car Recovered	0	1
Area Check	368	2534
Citizen Contacts	288	1688
DAV	7	7
FI	14	119
Truant	0	0
Truant Debriefed	0	0
Day Watch	0	0
Night Eyes	22	78
Car Watch	7	64
Elder Link	30	30

Narrative	
Segway Hours:	0
ATV Hours:	4.5



District 13 Date: from 06/01/2010 to 06/30/2010 Shift: Bravo  
 YTD period: from 1/1/2010 to 7/1/2010 Zones: 901,1301,1302,1303

### Total Month Activity

Reports/Calls		
Miscellaneous Service	Monthly	Year to Date
Event Reports	23	128
P/C Forms	5	20
NIC P/C	0	0
Accidents	11	45
Code Outs	96	468
AOA	6	45
On Views	39	246
Alarms	9	42
Backups	29	279

Traffic		
Types of Citation	Monthly	Year to Date
Moving	55	389
Non-Moving	33	173
Parking	0	0
County Ordinance	0	0
City Ordinance	0	0
Warnings	43	313
Marine	0	0
<b>Total Citations</b>	<b>131</b>	<b>875</b>

Arrests		
Type of Arrest	Monthly	Year to Date
Felony	0	8
Misdemeanor	2	2
NTA	2	3
Capias/Warrant	1	5
Traffic	0	2
DUI	0	0
DV Misdemeanor	0	0
DV Felony	0	0
<b>Total Arrests</b>	<b>5</b>	<b>20</b>

Time Worked		
Hours Worked	Monthly	Year to Date
Foot Patrol	25	227
Bike Patrol	10	64
Court	0	8
Training	0	28
Detached	0	8
Overtime	10	29
<b>Total Hours</b>	<b>638</b>	<b>4210</b>
<b>Days Worked</b>	<b>30</b>	<b>181</b>

General		
Type of Activity	Monthly	Year to Date
Stolen Car Recovered	0	0
Area Check	329	3146
Citizen Contacts	1353	8655
DAV	2	6
FI	14	58
Truant	0	0
Truant Debriefed	0	0
Day Watch	0	0
Night Eyes	0	0
Car Watch	0	0
Elder Link	0	2

Narrative	
Segway Hours:	3
ATV Hours:	49.5



District 13 Date: from 06/01/2010 to 06/30/2010 Shift: Charlie  
 YTD period: from 1/1/2010 to 7/1/2010 Zones: 901,1301,1302,1303

### Total Month Activity

Reports/Calls		
Miscellaneous Service	Monthly	Year to Date
Event Reports	22	123
P/C Forms	9	68
NIC P/C	0	2
Accidents	1	14
Code Outs	89	522
AOA	9	56
On Views	22	213
Alarms	11	34
Backups	65	360

Traffic		
Type of Citation	Monthly	Year to Date
Moving	26	212
Non-Moving	12	144
Parking	0	0
County Ordinance	0	0
City Ordinance	0	0
Warnings	0	24
Marine	0	0
<b>Total Citations</b>	<b>38</b>	<b>380</b>

Arrests		
Type of Arrest	Monthly	Year to Date
Felony	3	19
Misdemeanor	1	15
NTA	3	11
Capias/Warrant	2	13
Traffic	0	9
DUI	0	0
DV Misdemeanor	0	1
DV Felony	0	0
<b>Total Arrests</b>	<b>9</b>	<b>68</b>

Time Worked		
Hours Worked	Monthly	Year to Date
Foot Patrol	28	130
Bike Patrol	0	4
Court	0	1
Training	8	26
Detached	0	0
Overtime	0	84
<b>Total Hours</b>	<b>504</b>	<b>3511</b>
<b>Days Worked</b>	<b>30</b>	<b>181</b>

General		
Type of Activity	Monthly	Year to Date
Stolen Car Recovered	0	3
Area Check	244	1734
Citizen Contacts	314	2659
DAV	0	7
FI	10	107
Truant	0	0
Truant Debriefed	0	0
Day Watch	0	5
Night Eyes	24	436
Car Watch	25	544
Elder Link	0	0

Narrative	
Segway Hours:	0
ATV Hours:	25



## LAUDERDALE-BY-THE-SEA SEXUAL OFFENDERS



***Collins, Gerald***

11/15/1960

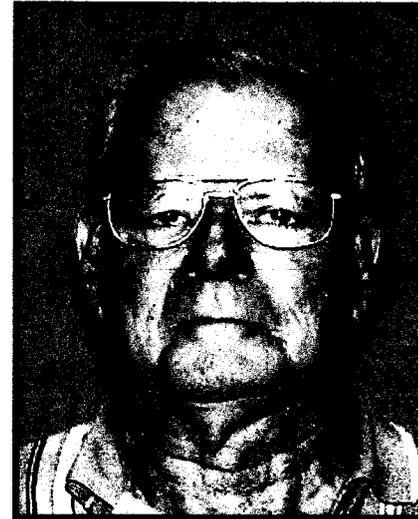
4328 N Ocean Dr. #3

***Criminal History***

Sex Offense-Other Taken  
Indecent Liberties with Minor

***Current as of:***

7/01/10



***Palmer, John***

07/26/1932

1500 S Ocean #1502

***Criminal History***

Computer Pornography Attempt  
to Entice/Coerce Individual

***Current as of:***

7/01/10

# SEX OFFENDERS NEAR LAUDERDALE BY THE SEA

JULY 2010



**GARY KANE**

09/09/1960

3801 N OCEAN BLVD

FORT LAUDERDALE

GROSS SEXUAL  
IMPOSITION (OHIO)

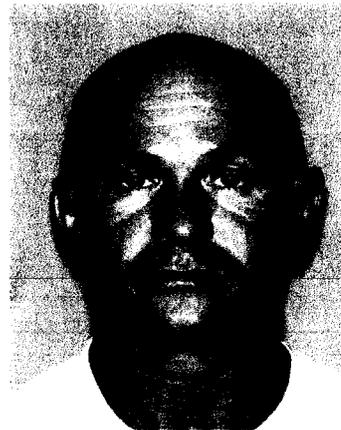


**LARRY RICHARDS**

01/14/1943

4051 N OCEAN BLVD APT  
202A

FORT LAUDERDALE  
ABUSE OF CHILD 2001  
BROWARD, FL



**VERNON WARD**

05/18/1965

4051 N OCEAN BLVD APT  
302A

FORT LAUDERDALE

RECEIPT OF MATERIAL BY  
MAIL - CHILDERN



**VINCENT PEREIRA**

09/18/1950

3333 NE 34 ST APT 1220

FORT LAUDERDALE  
BATTERY U/16 1999  
BROWARD,FL

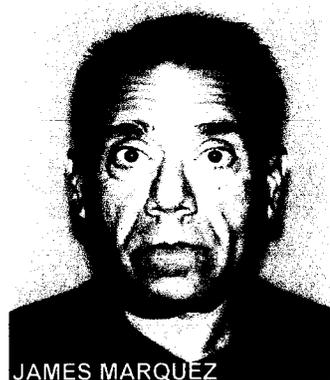


**CHRISTOPHER SWEENEY**

01/31/1983

4117 N OCEAN BLVD APT 112

FORT LAUDERDALE  
RAPE OF CHILD/STATUTORY (MA)



**JAMES MARQUEZ**

06/18/1957

4051 N. OCEAN BLVD. #312

FORT LAUDERDALE

Attempt to induce a minor to engage in  
Prostitution



**ALEXIS GARCIA**

07/28/1966

4040 GALT OCEAN DRIVE #605

FORT LAUDERDALE

Sex Batt victim u/12 & Lewd/lascivious  
child u/16



**NICHOLAS DERAWAY**

01/20/1981

4051 N. OCEAN BLVD. #302

FORT LAUDERDALE  
POSS OF CHILD PORN



**Broward County Sheriff's Office**  
**Year-To-Date Budget Report**  
**Fiscal Year: 2010 Period: 9 - June**  
**DEPT ID: 23475**  
**Lauderdale-By-The-Sea**

Report ID: BSGLR006  
 Date: 6/30/2010  
 Time: 2:24 pm  
 From Dept ID: 23475  
 To Dept ID: 23475

Account	Original Appropriation	Revised Budget	YTD Actual	MTD Actual	Enc	Available Budget	Pct Used
512401 Regular Salary	2,062,428.00	2,062,428.00	1,536,517.34	154,376.50	0.00	525,910.66	74.5
514401 Overtime	31,668.00	31,040.00	24,102.90	1,104.46	0.00	6,937.10	77.7
514412 Overtime/Lieb Grant	0.00	628.00	164.13	164.13	0.00	463.87	26.1
515401 Special Pay	23,374.00	23,374.00	13,195.25	1,403.02	0.00	10,178.75	56.5
521401 FICA Taxes	161,606.00	161,606.00	118,546.27	11,834.67	0.00	43,059.73	73.4
522401 Retire/Regular	14,118.00	14,118.00	8,328.17	892.19	0.00	5,789.83	59.0
522402 Retire/Special Risk	432,986.00	432,986.00	298,326.25	26,885.52	0.00	134,659.75	68.9
522405 Retire/Drop Special Risk	10,004.00	10,004.00	8,910.05	2,124.66	0.00	1,093.95	89.1
523401 Life/Health Insurance	336,093.00	336,093.00	235,739.86	26,549.01	0.00	100,353.14	70.1
524401 Worker'S Comp	109,641.00	109,641.00	109,641.00	0.00	0.00	0.00	100.0
531402 Prof Svc/Admin	3,316.00	16.00	0.00	0.00	0.00	16.00	0.0
534401 Contracts Svc/Cust	2,700.00	3,000.00	1,899.00	211.00	633.00	468.00	84.4
541402 Comm Service/Basic	16,313.00	16,313.00	13,851.23	182.12	315.77	2,146.00	86.8
543401 Utility Service	3,234.00	3,234.00	1,320.26	-27.91	0.00	1,913.74	40.8
543402 Water & Waste Disposal	809.00	809.00	415.83	-13.78	0.00	393.17	51.4
544401 R/L Office Machines	3,251.00	3,251.00	1,054.04	72.18	813.21	1,383.75	57.4
544402 R/L Vehicle	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00	100.0
544403 R/L Equipment	45.00	45.00	0.00	0.00	0.00	45.00	0.0
545402 Ins/Admin-Bond/Ins	14,762.00	14,762.00	14,762.00	0.00	0.00	0.00	100.0
546401 R/M Equipment	2,633.00	2,633.00	580.00	30.00	378.00	1,675.00	36.4
546402 R/M Vehicles	68,030.00	68,030.00	68,030.00	0.00	0.00	0.00	100.0
551401 Office Supply-Misc	2,711.00	2,711.00	1,985.00	597.80	144.40	581.60	78.5
551402 Office Supply-Office	3,095.00	3,095.00	2,733.35	0.00	38.91	322.74	89.6
552401 Oper Supply-Gas/Oil/Lub	58,350.00	58,350.00	58,350.00	0.00	0.00	0.00	100.0
552402 Oper Supply-Tools	500.00	2,150.00	204.95	92.00	300.00	1,645.05	23.5
552408 Oper Supply-Fngprt/Photo	597.00	297.00	0.00	0.00	0.00	297.00	0.0
552409 Oper Supply/Misc	2,764.00	4,414.00	1,577.78	259.37	693.59	2,142.63	51.5
552410 Oper Supply-Uniforms	11,238.00	11,238.00	7,892.50	0.00	0.00	3,345.50	70.2
554402 Dues/Membership	675.00	675.00	505.00	0.00	0.00	170.00	74.8
564401 Mach-Equip/Vehicle	62,111.00	62,111.00	62,111.00	0.00	0.00	0.00	100.0
564404 Communications	2,187.00	2,187.00	2,187.00	0.00	0.00	0.00	100.0
592403 Clearing/Petty Cash	0.00	0.00	300.00	0.00	0.00	-300.00	0.0
<b>Totals:</b>	<b>3,446,639.00</b>	<b>3,446,639.00</b>	<b>2,598,630.16</b>	<b>226,736.94</b>	<b>3,316.88</b>	<b>844,691.96</b>	<b>75.5</b>