



11-02-10 A11:32 IN
AGENDA ITEM REQUEST FORM

Item No. 9d

MUNICIPAL SERVICES

Department Submitting Request

DON PRINCE

Dept Head's Signature 

REG COMMISSION **DEADLINE TO**
Meeting Dates 7:00PM **Town Clerk**

- | | | |
|-------------------------------------|--------------|------------------|
| <input type="checkbox"/> | Oct 12, 2010 | Oct 1 (5:00 pm) |
| <input checked="" type="checkbox"/> | Nov 9, 2010 | Oct 29 (5:00 pm) |
| <input type="checkbox"/> | Dec 7, 2010 | Nov 23 (5:00 pm) |
| <input type="checkbox"/> | Jan 11, 2011 | Dec 31 (5:00 pm) |
| <input type="checkbox"/> | Feb 8, 2011 | Jan 28 (5:00 pm) |
| <input type="checkbox"/> | Mar 8, 2011 | Feb 25 (5:00 pm) |

ROUNDTABLE **DEADLINE TO**
Meeting Dates 7:00PM **Town Clerk**

- | | | |
|--------------------------|--------------|------------------|
| <input type="checkbox"/> | Oct 26, 2010 | Oct 15 (5:00 pm) |
| <input type="checkbox"/> | Nov 22, 2010 | Nov 12 (5:00 pm) |
| <input type="checkbox"/> | Dec 14, 2010 | Nov 30 (5:00 pm) |
| <input type="checkbox"/> | Jan 25, 2011 | Jan 14 (5:00 pm) |
| <input type="checkbox"/> | Feb 22, 2011 | Feb 11 (5:00 pm) |
| <input type="checkbox"/> | Mar 22, 2011 | Mar 11 (5:00 pm) |

*Subject to Change

- | | | | | | | | |
|--------------------------|--------------|--------------------------|----------------|-------------------------------------|--------------|--------------------------|--------------|
| <input type="checkbox"/> | Presentation | <input type="checkbox"/> | Reports | <input checked="" type="checkbox"/> | Consent | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | Resolution | <input type="checkbox"/> | Quasi Judicial | <input type="checkbox"/> | Old Business | <input type="checkbox"/> | New Business |

SUBJECT TITLE: Three H Learning d/b/a Florida Youth Conservation Corp. Sidewalk Maintenance Annual Budget FY 2010-2011

EXPLANATION: Purchase Requisition for the repair of sidewalks to promote safety in the Town of Lauderdale-By-The-Sea. Piggy backing the City of Fort Lauderdale contract# 462-9301. The Town has used this not-for-profit company since the year 2007. Florida Youth Conservations goal is to prepare young adults ages 18-28 for the future, to reduce unemployment, welfare and dependency on others. FYCC is a not-for-profit organization and has managed contracts with Florida DOT districts, total asset management companies, cities, counties, school boards, federal government and the private sector.

RECOMMENDATION: Staff recommends the Commission approve the purchase order of \$40,000 for the expenditures to repair damaged sidewalks approved in budget FY 2010-2011. We have been satisfied with the services they have provided for the town.

EXHIBITS: Attached purchase requisition

FISCAL IMPACT AND APPROPRIATION OF FUNDS: Approved in budget FY 2010/ 2011

- | | | | |
|-------------------------------------|----------------------------|-------------------------------------|----------------------------|
| <input checked="" type="checkbox"/> | Amount \$ 40,000 | <input checked="" type="checkbox"/> | Acct # 001-541-100-500-534 |
| <input type="checkbox"/> | Transfer of funds required | <input type="checkbox"/> | From Acct # _____ |

Reviewed by Town Attorney
 Yes No

Town Manager Initials 

**TOWN OF LAUDERDALE-BY-THE-SEA
PURCHASING REQUISITION**

VENDOR NAME: Florida Youth Conservation Corp P.O. Box 1082 Dade City, Florida 33523	SHIP TO: Town of Lauderdale-By-The-Sea 4501 Ocean Drive Lauderdale-By-The-Sea, FL 33308

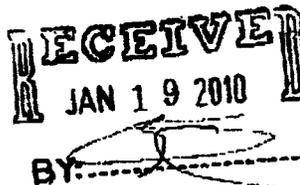
P.O. DATE: 10/28/10	SHIP VIA:	F.O.B.:	REQUESTED/ ORDERED BY: Don Prince	DATE REQUESTED 10/28/10
VENDOR#:	EMERGENCY__STOCK__SPECIAL__OTHER			

INV NO.:	QTY:	DESCRIPT/CATLOG NO.:	UNIT PRICE:	ESTIMATE COST:
	1	Sidewalk Maintenance Annual Budget FY 10-11	\$40,000	\$40,000
JUSTIFICATION:			Total:	\$40,000
Piggybacking the City of Fort Lauderdale Contract# 462-9301, Concrete Repair Services				
DEPARTMENT HEAD APPROVAL:			DATE: 10/28/10	
FINANCE DIRECTOR/CERTIFICATION OF AVAILABLE FUNDS:				
TOWN MANAGERS APPROVAL (IF NEEDED)				
P.O. NO.:		FUND ACCT: 001-541-100-500-534		
		BALANCE: \$40,000		

H:forms/purchase requisition form



City of Fort Lauderdale • Procurement Services Department
100 N. Andrews Avenue, Rm. 619 • Fort Lauderdale, FL 33301
954-828-5933 Fax 954-828-5576
purchase@fortlauderdale.gov



January 8, 2010

Three-H Learning Center, Inc.
Attn: Bartholome Colom
P.O. Box 1082
Dade City, FL 33523

RE: Contract Extension/Contract No. 462-9301
Concrete Repair Services

Dear Mr. Colom:

On January 6, 2010, Item M-09, the City Commission approved a one-year contract extension for **Concrete Repair Services**. The revised contract expiration date will be **June 20, 2011**.

The terms, conditions and specifications of this contract will remain in effect during the one-year extension period, including insurance and/or performance bond coverage requirements.

If insurance is required for this contract, you should review your expiration date(s) at this time to insure that your coverage is current and provide this office with an updated certificate.

We hope this will continue to be a rewarding and profitable business relationship.

Sincerely,

Carrie L. Keohane
Procurement Specialist I

**TOWN OF LAUDERDALE-BY-THE-SEA
PROPOSED OPERATING BUDGET JUSTIFICATION SHEET
FISCAL YEAR 2010-2011**

ACCT NO.	DESCRIPTION OF ITEMS PURCHASED IN ACCOUNT	Amended Budget FY 2009-2010	MANAGER RECOMMEND	FY 2011 ADOPTED
501	PAVE, MILL & RESTRIPE STREETS	\$25,000		
508	POSTAGE -	\$315	\$315	\$315
510	OFFICE SUPPLIES -	\$1,408	\$1,408	\$1,408
525	UNIFORM EXPENSE - Uniform maintenance and replacement contract for Municipal Services - Ave \$ 253.	\$3,036	\$3,036	\$3,036
529	STREETLIGHT MAINTENANCE	\$12,632	\$12,632	\$12,632
530	STREET MAINTENANCE/SUPPLIES - Includes minor repairs to Town owned streets (I.e. water main breaks, sink holes, etc.) Replace two decorative street lights on Seagrape (\$12,846)	\$12,861	\$35,000	\$35,000
532	SIGNS - Replacement of existing signs and decorative poles as needed. New signs and 12 decorative poles @ \$1,000	\$23,309	\$11,309	\$12,000
534	SIDEWALK MAINTENANCE & REPAIR	\$40,000	\$40,000	\$40,000
535	FLAGS: cost to replacement U.S. flags at Town facilities	\$3,600	\$3,600	\$3,600
540	DUES & SUBSCRIPTIONS - American Public Works Association - \$232 Florida Stormwater Association - \$310 Florida Floodplain Managers Association - \$50 Misc. Membership - \$312	\$874	\$904	\$904
545	TRAVEL AND TRAINING - American Public Works Conference - \$750 Florida Stormwater Association Conference - \$ 750 Fort Lauderdale Hurricane Conference - \$195 Staff Seminars - Safety or Hurricane Workshops - \$500 Florida Floodplain Managers Association Conference - \$555	\$2,277	\$2,750	\$2,750
550	OPERATING SUPPLIES - Misc operating purchases, surface water renewal fee, Safety Items, hoses, cords, water, clamps, bits, keys	\$8,929	\$10,000	\$10,000
	CAPITAL OUTLAY -			
640	EQUIPMENT & MACHINERY - replace broken and outdated equipment	\$5,000	\$15,000	\$15,000
	Total	\$951,164	\$938,847	\$924,489