



Item No. 11d

LAUDERDALE • BY • THE • SEA

Agenda Item Memorandum

Municipal Services

Department

Don Prince

Department Director

COMMISSION MEETING DATE - 7:00 PM	Deadline to Town Clerk
<input checked="" type="checkbox"/> Aug 21 - Regular Meeting 7:00 PM	Aug 15

**Subject to Change*

- Presentation
 Reports
 Consent
 Ordinance

SUBJECT TITLE: South Silver Shores Road Paving

EXPLANATION: Several years ago, the City of Fort Lauderdale rehabilitated water lines in Miramar and Capri Avenues and Lake and Shore Courts in the South Silver Shores neighborhood and promised to repave those roads after the trenches had time to settle.

The Town completed the West Tradewinds Drainage Project in September 2011 and Town staff has been trying since then to have Fort Lauderdale’s contractor repave all the streets in that neighborhood at once, with the Town reimbursing Fort Lauderdale for the repaving of the streets affected by the drainage project. Despite calls, emails and meetings with representatives from Fort Lauderdale, they have given various reasons for delaying the paving. Now that we have an annual contract that includes road resurfacing, Town staff proposed to Fort Lauderdale that we handle paving all of the streets and they reimburse us. A few weeks ago, the Fort Lauderdale City Manager declined that offer but assured us that Fort Lauderdale will repave Miramar, Capri, Shore Court and Lake Court in October 2012.

Rather than continue to wait and have to develop an agreement with Fort Lauderdale, staff recommends that the Town proceed to resurface the streets that were torn up and patched during our drainage project - East Tradewinds, South Tradewinds and West Tradewinds (south of Basin Drive). Using the Town’s Continuing Construction Contract with E&M, the cost for this work is \$69,100.



APPROPRIATION OF FUNDS:

We have \$30,000 in the FY12 capital budget for street resurfacing. To accomplish this project, we recommend that additional funds be allocated from the Harbor Drive and Flamingo Drainage projects, both of which came in under budget, and from the Bio-rock Reef budget which, because of delays in installation, will not be fully spent in the current fiscal year.

Table 1

Budget Amount: \$30,000		This Expenditure: \$69,100	
Transfer of funds:			
From Account:		Amount:	To Account:
300.559.008.500.630 Harbor Drive		\$12,000	
300.559.005.500.630 Flamingo Drive		\$20,000	
300.576.127.500.630 Reef Habitat		\$7,100	
300.576.130.500.630 Resurfacing			\$39,100
Total		\$39,100	\$39,100

The project can be completed in early September if the Commission approves moving forward.

RECOMMENDATION: Staff recommends the Commission approve this project and authorize the budget transfers listed above in the Capital Fund for this project.

On Town Attorney approved Form

Yes No

Town Manager Initials CW