



AGENDA ITEM MEMORADUM

Finance

Tony Bryan *Bryan*

Department

Finance Director

COMMISSION MEETING DATE (*) - 7:00 PM	Deadline to Town Clerk
<input checked="" type="checkbox"/> June 26, 2012	June 15th

**Subject to Change*

- | | | | |
|---------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Presentation | <input type="checkbox"/> Reports | <input type="checkbox"/> Consent | <input type="checkbox"/> Ordinance |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Quasi-Judicial | <input type="checkbox"/> Old Business | <input checked="" type="checkbox"/> New Business |

FY2011 DESIGNATED HIGH PRIORITY ITEM - PRIORITY TOPIC

SUBJECT TITLE: BUDGET: NON-PROFIT DONATION REQUESTS.

EXPLANATION: The Town has received funding requests for FY 2012-13 from a number of non-profit agencies. The agencies have all been notified that their requests will be considered at this meeting. The amounts requested and the amounts received in the current fiscal year are outlined below.

	Town's FY 2012 Contribution	Requested FY 2013 Town Contribution
Aging & Disability Resource Council	\$ 10,162	\$ 10,120
Women in Distress	2,000	3,000
Kids Voting Broward	1,474	1,547
Family Central	551	551
Boy Scouts	-	1,500
	\$ 14,187	\$ 16,718

The agencies have all been informed the Commission will be discussing their requests on Tuesday evening.

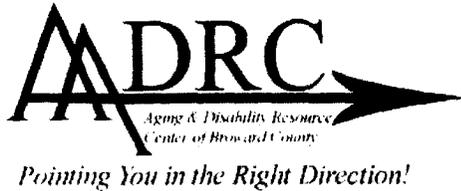
EXPECTED OUTCOME: Commission direction regarding which agencies are to be funded in the 2013 budget and in what amounts.

- EXHIBITS:**
- Letter dated May 9, 2012 from Aging & Disability Resource Center
 - Letter dated March 26, 2012 from Women in Distress
 - Letter dated May 4, 2012 from Kids Voting Broward
 - Letter dated May 1, 2012 from Family Central
 - Letter dated May 14, 2012 from Boy Scouts of America

Reviewed by Town Attorney
 Yes No

Town Manager Initials *CB*

AGING & DISABILITY RESOURCE CENTER OF BROWARD COUNTY



5300 Hiatus Road
Sunrise, Florida 33351
Elder Helpline: (954) 745-9779
Administration: (954) 745-9567
Fax: (954) 745-9584
www.adrcbroward.org

Edith Lederberg, Executive Director

AREAWIDE COUNCIL ON AGING May 9, 2012
BOARD OF DIRECTORS

Manuel Synalovski, AIA
President

The Honorable Roseann Minnet
Town of Lauderdale-By-The-Sea
4501 Ocean Drive
Lauderdale-By-The-Sea, Florida 33308

Mary Todd
1st Vice President

Dear Mayor Minnet,

Deborah G. Rand
2nd Vice President

Since our incorporation in 1974, the Areawide Council on Aging has been the State and Federally designated planning, coordinating, and funding body for senior services, in Broward County. We were the first in Florida and one of the initial Area Agencies in the United States. Our new name is Aging and Disability Resource Center of Broward County.

Theodora Williams
3rd Vice President

In this capacity, we have developed a network of projects and services designed to meet the needs of our elders, with a prime goal of maintaining them in their accustomed environments, as long as possible.

Dr. Bob Levy
Treasurer

Mandates of both the Federal Older Americans Act and State Community Care for the Elderly Legislation include a requirement for raising a local 10% match for programs receiving these funds. Rather than have individual projects apply to the municipalities, we appeal on behalf of all of our programs, necessitating match, in order to secure the monies.

Pauline Grant
Secretary

Through a Fair Share Formula, described on the following pages, our nonprofit 501(c)(3) organization computes the total match figures necessary, and then prepares reports for each city, detailing the sought allocation, along with a listing of services and costs provided to your residents.

V. Jean Johnson
Parliamentarian

Mayor Jack Brady
Immediate Past President

For the 2013 request, we are employing the latest population figures provided by the U.S. Census Bureau, 2005-2009 American Community Survey; the Florida Demographic Estimating Conference, July 2011 and the Florida Demographic Database; and the Florida Legislature, Office of Economic and Demographic Research, January 2012. In addition, projected augments in State Community Care for the Elderly Appropriations have not yet been released. As a result, our figures are predicated on last year's dollar amounts. Our request for 2013 is \$10,120. In 2011, we provided your residents with \$20,289 in services.

Arthur M. Birken

Alan B. Brass, C.P.A.

William Edelstein

Joel S. Fass, Esq.

Representative Evan Jenne

Audrey Millsaps

Naushira Pandya, M.D., CMD

Rickey Pine

John Primeau

Kenneth S. Rubin, Esq.

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Mayor Minnet
Town of Lauderdale-By-The-Sea
May 9, 2012
Page 2

For each dollar, we are seeking, in match, the Areawide Council on Aging supplied \$2.00 in assistance to your constituents.

We do not employ Medicaid and Alzheimer's Disease Initiative Figures for compiling the Fair Share Request since the Fair Share Figures are developed only to meet mandated Federal Older Americans Act, State, Community Care for the Elderly and Local Service Program Dollar Appropriations. The Medicaid and Alzheimer's Disease Initiative Data are informational only.

We are available to discuss Fair Share and other elder related matters with you at your earliest convenience. Please call our office, at 954-745-9603, to calendar a meeting.

The Areawide Council is well aware of the economic problems being faced by our municipalities and the County. That is a prime reason for our expressing both gratitude and admiration to our elected officials. Because of your perpetually evidenced advocacy, on behalf of your senior constituency and their caregivers, we can, and will continue to partner in order to assure the merited right of Older Browardians to live their retirement years with dignity.

Very sincerely,



Edith Lederberg
Executive Director

cc: Town Commission of Lauderdale-By-The-Sea
Connie Hoffman, Town Administrator
Gerald "Tony" Bryan, Finance Director
June White, Town Clerk, CMC

Wonderful Town!
Terrific Leadership!
E.

EXPLANATION OF FAIR SHARE

Federal Dollars are provided to the Areawide Council on Aging (Aging and Disability Resource Center) through Older Americans Act Legislation. State Dollars are allocated to the ADRC by the Community Care for the Elderly Act. Both the Federal and State Dollars must be matched locally on a 90-10% ratio. This means that for every nine dollars provided by the Federal and State Governments, we must raise one dollar in Broward County.

FUNDS REQUIRING LOCAL MATCH FOR 2013

Federal Older Americans Act Dollars	\$6,979,313
General Revenue	681,079
State Community Care for the Elderly	<u>5,695,523</u>
	<u>\$13,355,915</u>
Local Matching Dollars Required	\$1,483,991
Elder Abuse Prevention Program	<u>80,000</u>
Total Matching Funds Requested	<u>\$1,563,991</u>

THE FAIR SHARE FORMULA

Since 1973, the Areawide Council on Aging (Aging and Disability Resource Center) has utilized a Fair Share Formula to request and receive Matching Funds from Broward's Cities and the County Commission. We divide the required Matching Funds by the number of elderly in Broward County to achieve a figure representing each Broward resident 60 years of age and older.

Projected 2013 Broward Total Population 60 and Over	<u>362,455</u>
Representative Fair Share Dollar Amount per Senior Resident 60 or Over: \$1,563,991 divided by 362,455	<u>\$ 4.31</u>

We request each City to pay 2/3 of the Fair Share Dollars for their senior constituency and the County to pay 1/3. We further ask the County to pay the Full Fair Share for each senior resident of the unincorporated areas.

Fair Share Request per Senior Resident:			<u>\$ 4.31</u>
City Share Request per Senior Resident:	$\$4.31 \times (2/3)$	=	\$ 2.87
County Share Request per Senior Resident:	$\$4.31 \times (1/3)$	=	<u>\$ 1.44</u>
			<u>\$ 4.31</u>

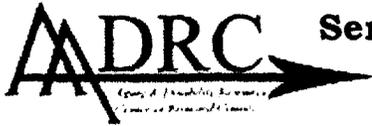
FAIR SHARE REQUEST FROM LAUDERDALE-BY-THE-SEA

Number of Residents over 60 in Your Town	3,526
Fair Share Request per Senior Resident in Your Town	<u>x 2.87</u>
TOTAL FAIR SHARE REQUEST	\$10,120

In 2011, the Areawide Council provided Your Town with Services Totaling Over: **\$20,289**

Areawide Council on Aging of Broward County

2011



Services Provided to Senior Citizens

in the

Town of Lauderdale-By-The-Sea



Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
OLDER AMERICANS ACT					
	ADULT DAY CARE (III-B)	1	99.50	6.95	691.52
	CONGREGATE MEALS	2	265.00	4.10	1,086.50
	HEALTH SUPPORT - INDIVIDUAL	2	0.75	33.26	24.94
	INFORMATION *	N/A	51.00	1.83	93.33
	IN-HOME SCREENING & ASSESS	3	5.75	56.61	325.51
	LEGAL ASSISTANCE	5	11.50	57.31	659.07
	RECREATION*	N/A	7.00	172.52	1,207.64
	REFERRAL (III-B)	13	26.00	19.48	506.48
	Program Totals:		466.50		\$4,594.99
COMMUNITY CARE FOR THE ELDERLY					
	ADULT DAY CARE	1	416.50	8.30	3,456.95
	CASE AIDE	1	2.75	24.22	66.60
	CASE MANAGEMENT	2	42.75	36.16	1,545.84
	IN-HOME INTAKE	1	3.00	32.04	96.12
	IN-HOME RESPITE	1	699.00	15.04	10,512.96
	Program Totals:		1,164.00		\$15,678.47
ALZHEIMER'S DISEASE INITIATIVE					
	CAREGIVER TRAINING & SUP - IND	1	1.75	9.00	15.75
	Program Totals:		1.75		\$15.75
Totals:			1,632.25		\$20,289.21

In 2011, our Project Family provided Lauderdale-By-The-Sea's seniors with \$20,289 in services. The Aging & Disability Resource Center's 2013 Match Request for Lauderdale-By-The-Sea is \$10,120. For every \$1 we are seeking, the Areawide Council on Aging (Aging and Disability Resource Center) provided Lauderdale-By-The-Sea with \$2.00 in services.

Our figures are secured from the annual service cost reports obtained from our Projects.

* Client specific information is not captured for these services.



WOMEN IN DISTRESS
OF BROWARD COUNTY, INC.
JIM & JAN MORAN FAMILY CENTER

March 26, 2012

Ms. Roseann Minnet
Mayor
Town of Lauderdale-By-The-Sea
4502 Ocean Drive
Lauderdale-By-The-Sea, FL 33308

EXECUTIVE COMMITTEE

Audrey Ring
Board Chair
Raymond de la Feuilliez
Vice Chair
Carla Albano
2nd Vice Chair
Arlene Pecora
Treasurer
Stuart Rosenfeldt
Secretary
Josette Van Putten
Immediate Past Chair
Mary Riedel
President & CEO

BOARD MEMBERS

Ashlea Ayer
Cindy Basham
Marcia Barry-Smith
Anjali Besley
Sandy Benz
Janet A. Boyle
Tom Donaudy
Kim Feeley
Howard M. Gitten
David Guzman
Tom Harrington
Isabel Hebert
Hal Herman
Kim Miller
Fatima Perez
Steve Pomeranz
Dr. Irving Rosenbaum
Judy Thiel
Phyllis Thomas

Dear Mayor Minnet,

On behalf of domestic violence victims from the Town of Lauderdale-By-The-Sea, Women In Distress of Broward County, Inc. would like to thank you and the Town of Lauderdale-By-The-Sea for your support.

One in four women will experience domestic violence at some point in her lifetime and more than 50% of women who are victims of domestic violence live in households with children under the age of 12. According to the 2010 Florida Department of Law Enforcement's Annual Report for Broward County, there were a total of 6,812 domestic violence offenses during 2010 in Broward County. Specifically, in the Town of Lauderdale-By-The-Sea there were 17 domestic violence offenses reported in 2010, including 1 forcible rape, which is a 42% increase of domestic violence offenses that were reported in 2009. In addition, in the first month of 2012 alone there were 6 domestic violence related murders in Broward County demonstrating the continued need for the critical services that are provided to domestic violence victims at Women In Distress.

Last year, the Town of Lauderdale-By-The-Sea generously awarded Women In Distress \$2,000, which assisted with providing the following services to 4 Lauderdale-By-The-Sea residents:

- 2 residents received outreach services such as individual counseling, group support, children's services and transitional assistance
- 2 calls were answered from Lauderdale-By-The-Sea residents

The number of Lauderdale-By-The-Sea residents who have been provided with services at our agency has steadily increased, with a 50% increase last year. Women In Distress is requesting consideration of \$3,000.00 in funding from the Town of Lauderdale-By-The-Sea to offset the cost of providing critical services to Lauderdale-By-The-Sea residents in the upcoming year.

For over 37 years, Women In Distress has been the only nationally accredited, state-certified, full service domestic violence center serving Lauderdale-By-The-Sea residents. Women In Distress' mission is to mission to stop domestic violence abuse for everyone through intervention, education and advocacy and continually works to accomplish our mission through a 24-hour crisis line, emergency shelter program, individuals counseling, support groups and professional trainings which are aimed at educating the community on domestic violence. All services at WID are provided to domestic violence victims and their children at no cost.



POST OFFICE BOX 50187, LIGHTHOUSE POINT, FLORIDA 33074
CRISIS HOT LINE: 954-761-1133 ■ OFFICE: 954-760-9800 ■ FAX: 954-832-9487 ■ WEBSITE: www.womenindistress.org
Broward County's Only State Certified Comprehensive Domestic Violence Center



As you may know, in 2009 Women In Distress embarked on an expansion to meet the growing need in Broward County for domestic violence services. A 64,012 sq. foot campus was purchased to consolidate all services into one location and expand the emergency shelter capacity. Women In Distress has relocated to the new Jim and Jan Moran Family Center and has increased the emergency shelter bed capacity from 62 to 132 as well as expanded services are available. Also, new services such as a special population wing that can house families with teenage boys, a wellness center where participants can receive complimentary dental care and a BSO substation have been added.

The Emergency Shelter and Outreach programs that are provided at Women In Distress are vital to meet the needs of Lauderdale-By-The-Sea residents. By providing Lauderdale-By-The-Sea residents who are domestic violence victims with shelter and needed services for their families, WID is giving them a safe place to rebuild their lives. In the Emergency Shelter program, domestic violence victims and their children are provided with safe shelter, along with basic needs such as food, clothing and household items as well as supportive services such as transitional assistance for up to 90 days. Also, Women In Distress operates a 24-hour crisis hotline in the emergency shelter, which provides information on services available and high lethality crisis intervention. Last fiscal year, Women In Distress provided 385 women and children with 19,246 nights of shelter along with supportive services and answered 4,339 calls on the crisis hotline. In the Outreach program, services such as individual counseling, support groups, and children's services such as respite care are provided to residential and non-residential victims who are in need. Last fiscal year, 3,913 women and children were provided with outreach services.

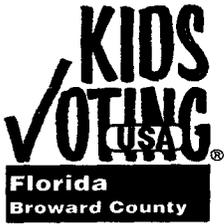
It is critical that now that Women In Distress has expanded our capacity to provide services to residents of Lauderdale-By-The-Sea that our agency receives funding from the Town of Lauderdale-By-The-Sea. Women In Distress invites a representative from the Town of Lauderdale-By-The-Sea to tour the new Jim and Jan Moran Family Center and see how Lauderdale-By-The-Sea residents are being positively impacted by our programs. Enclosed you will find Women In Distress' FY10 Annual Report, which highlights the impact that Women In Distress has in the community. If you should have any questions about this request or would like to tour our new campus, please do not hesitate to contact Delores DeFerrari, Grants Manager, at 954-760-9800 ext. 1274 or via email at ddeferrari@womenindistress.org.

Sincerely,



Mary Riedel
President and CEO





May 4, 2012

Mr. Doug Haag, Finance Director
Town of Lauderdale By The Sea
4501 Ocean Drive
Lauderdale By The Sea, Florida 33308

Dear Mr. Haag:

Board of Directors

Latha Krishnaiyer, Chair
PTA

Carol Smith, Treasurer
League of Women Voters

Margaret Wolter, Secretary
League of Women Voters

Louise Ball
School Board of Broward County

Bunny Blattner
University School of
Nova Southeastern University

Rhonda Calhoun
Broward League of Cities

Mary Cooney
Broward Supervisor of Elections

Rebecca Gervasi
American Express

Shellie Gory
School Board of Broward County

Sandy Harris
Broward Legislative Delegation

Samuel Joseph
Consultant

Teresa Nipon
Parent

Norman Ostrau
Blosser and Sayfie

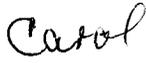
Mark Quintana
School Board of Broward County

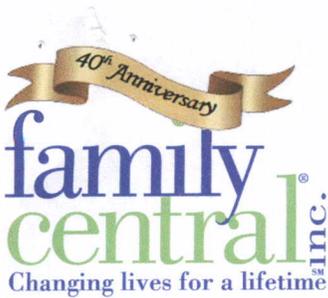
Mike Roland
Student Activities

On behalf of Kids Voting Broward, thank you so much for your donation of \$1474 to our 2011-12 budget. We respectfully request **\$1547** be allotted from the **Lauderdale By The Sea 2012-2013 budget** for Kids Voting Broward. Our program offers students in Kindergarten through high school a wide range of opportunities for civic learning.

- We provide a K-12 civics curriculum to every school in Broward County.
- Specific information will be sent to each school explaining the Presidential Election Process and the legislative redistricting process; the changes in election law affecting students; and the various ballot issues to be on the 2012 ballot.
- Candidate forums will be taped and re-broadcast at BECON-TV, with students on the panel questioning Congressional, Florida Legislature and other County candidates.
- On-line voting will be available for students for all 2012 elections.
- A Student Advisory Board meets monthly to discuss issues and plan activities.
- We provide these services to students in all schools. Our services are not based on income level, but all students are served. Over 250,000 students are served countywide.
- We will continue to promote classroom activities to encourage civics information and critical thinking skills, even in a non-election year.

We operate strictly as a volunteer board with no paid director. We sincerely appreciate your consideration. Please let me know if you require further information. Thank you.

Sincerely,
Carol Smith 
Carol Smith
4047 NW 115 Avenue
Coral Springs, FL 33065
954-341-9221
csmith@att.net



May 1, 2012

05-29-12 11:29 OUT

Ms. Connie Hoffmann, Town Manager
 Town of Lauderdale by the Sea
 4501 Ocean Drive
 Lauderdale by the Sea, FL 33308

Board of Directors

Todd Schemm, Board Chair

- Allan Joseph, Esq.
- Andrew Baranowski
- Grant Smith, Esq.
- Julie Klahr, Esq.
- Justo Rey
- Michelle Stoddard, Esq.
- Mirella Baker Bemmel
- Richard Schagrin
- Ryan McCoy
- Steve Holt, Esq.

Dr. Barbara A. Weinstein
 President/CEO

Ainsworth Geddes, CPA
 Chief Financial Officer

Broward

840 SW 81st Avenue
 North Lauderdale, FL 33068-2001
 PH: 954-720-1000

Miami-Dade

10800 Biscayne Boulevard
 Suite 440
 Miami, FL 33161
 PH: 305-749-8600

Palm Beach

3111 South Dixie Highway
 Suite 222
 West Palm Beach, FL 33405-1548
 PH: 561-514-3300

Belle Glade

1077 South Main Street
 Belle Glade, FL 33430
 PH: 561-992-9290

Sunrise

Roarke Hall
 1720 NW 60th Avenue
 Sunrise, FL 33313
 PH: 954-720-1000

Miramar

Multi-Service Complex
 6700 Miramar Parkway
 Miramar, FL 33023
 PH: 954-889-2792

Dear Ms. Hoffmann:

Family Central, Inc. has maintained a legacy of service, compassion and accountability for **40 years** by addressing critical needs of children and families. Family Central is at the forefront in family support and early care and education, partnering with child care providers in your city to provide safe, nurturing child care environments to **thousands of children** in Broward County annually. Financial assistance for child care is critical for working families living in poverty that are struggling to retain employment as well as for protecting thousands of children at risk of neglect or abuse.

Last year Family Central was able to serve 3 vulnerable children of Lauderdale by the Sea families. Your city's investment of \$551 in child care support was able to generate \$31,802 in state and local match and provided the funding for 2 children.

FY	Funding Amount	Match	Children Served
2012 Funding	\$551	\$31,802	3
2013 Projection	\$551	\$31,802	3

Family Central and the families that we serve are deeply appreciative of your past support. This year we are requesting \$551 as match from Lauderdale by the Sea. Your contribution will generate at least \$31,802, which will enable us to serve a minimum of 3 from Lauderdale by the Sea. Your funding is critically important as each dollar raised generates **\$57.99** in state and federal support. This match makes a huge difference, especially now during this economic recovery. **100% of your city's contribution** goes directly to child care costs!

Your past support is valued. Your continued support is essential. Thank you for your consideration. Please feel free to contact me at any time if I may be of assistance to you. Together we will better serve our future, the children of Lauderdale by the Sea.

Sincerely,

Barbara-Ann Weinstein, Ed.D.
 President/Chief Executive Officer

www.familycentral.org



FISCAL YEAR 2012/2013

APPLICATION FOR FUNDING

1. Legal name of organization: Family Central, Inc.
2. Mailing Address: 840 SW 81st Avenue
North Lauderdale, Florida 33068
3. Date Incorporated: 1973 Fiscal Year Begins: July 1
4. Chief Executive Officer: Barbara-Ann Weinstein, Ed.D.
Title: President/CEO Phone (954) 720-1000

5. **Brief Description of Agency Goals and Objectives:** Family Central, Inc. (FCI) was incorporated in 1973 and is a comprehensive, multifaceted, not-for-profit social service agency serving over 130,000 children and their families a year. Most of FCI's families are economically disadvantaged, at-risk, drug-affected, or otherwise vulnerable to the effects of poverty. FCI is the Early Learning Coalition of Broward's provider for childcare assistance for children at-risk of abuse or neglect; children from low-income, working families; and children whose parents are in Workforce Development programs. FCI supports children in more than 400 different childcare facilities in the county, and offers training, coaching, and educational support that improves the quality of care for young children.

To meet the complex need of children and families, FCI has implemented a host of comprehensive programs, such as child care resource and referral, parenting education, family support services, teacher training, literacy, home-visiting, early intervention, inclusion, and social work assistance.

Short-term goals and objectives include (1) maximizing dollars available for child care assistance/school readiness services through local match contributions and (2) increasing the numbers of funded child care slots in the community to help diminish the Wait List for child care and other services. Long-term goals and objectives include raising the quality of child care available to the community, offering easily accessible family support services, and ensuring children's readiness to make a successful transition into school.

6. **Describe How Requested Funds Would Be Spent:** Affordable childcare is a critical issue for families in the Town of Lauderdale by the Sea and crucial to families becoming self-sufficient. The requested funds directly impact the availability and quality of child care for the Town of Lauderdale by the Sea's working poor population. For many families, childcare assistance is the only way parents can work and children can be helped to be ready for school. Lauderdale by the Sea's funding will be used to provide local match through the Early Learning Coalition of Broward and its administration of the Federal Child Care Block Grant (Title XX). The block grant has significant mandated local match requirements. While each dollar of local match draws down \$57.99 in state and federal funding, if match is not met, these dollars are lost to the community. FCI's request for \$551 will draw down \$31,802 to allow subsidies for 3 Lauderdale by the Sea children through state/federal Title XX and/or Child Care Purchasing Pool funds.

7. **Amount Requested** from Lauderdale by the Sea: \$551
Amount generated by match funding: \$31,802

FISCAL YEAR 2012/2013

APPLICATION FOR FUNDING

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North Lauderdale, Florida 33068
3. Date Incorporated: 1973 Fiscal Year Begins: July 1
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- 7. Amount Requested** from Lauderdale by the Sea: \$551
Amount generated by match funding: \$31,802

8. How will the requested funding compliment the array of City services currently provided to City residents? Quality childcare provides the at-risk child enriching experiences and developmentally appropriate opportunities to foster cognitive, social, and emotional growth. It is the critical foundation for later success in school. Equally as significant, childcare is the core service that allows a parent to work and move towards economic self-sufficiency. The Town of Lauderdale by the Sea plays a pivotal role in helping its working poor families achieve self-sufficiency. The funds requested in this proposal will generate a \$57.99 state/federal match (Title XX) for every local dollar raised. These funds will provide much needed childcare assistance for the Town of Lauderdale by the Sea children whose parents are living on the edge of poverty.

9. Do you have a REQUIREMENT from county, state, federal, grant or other sources to raise local match dollars? Yes X No
If YES, what is the match requirement? FCI must raise local funds in order to draw down the \$57.99 in state/federal match through Title XX for every local dollar raised.

What agency is making this requirement? This is a federal funding requirement of the US Department of Health and Human Services; and the Agency for Workforce Innovation.

Is this match specific to the project for which you are requesting funding?
Yes X No

10. Describe how city funds have been used in the current year, if applicant received funds from last year's process. This past year FCI received \$551. These funds are providing local match for 2 Town of Lauderdale by the Sea residents through FCI's Title XX Child Care Assistance contract with the Early Learning Coalition of Broward.

11. Do you receive funding from any organization, which has received or will be requesting funds from the City? Yes No X
If YES, list amount and source.

12. Do other cities provide support? Yes X No
If YES, list amount and city. SEE ATTACHED LIST

13. What percentage of your organization's budget is direct delivery of service as opposed to "overhead"? 98.18% Please note, however, that 100% of match funding goes to direct child care services. NONE of the match dollars are used for Family Central, Inc.'s administrative costs.

2011-2012 Local Match Allocation

City/Town	2011-2012 Requested	2011-2012 Approved
Coconut Creek	\$11,672	11,672
Cooper City	\$3,600	3,600
Coral Springs Community Chest	\$19,200	14,000
Dania Beach	\$8,441	pending
Town of Davie	\$18,000	18,000
Deerfield Beach	\$9,000	7,500
Ft. Lauderdale	\$49,487	41,249
Hallandale Beach	\$3,600	3,600
Hollywood	\$30,600	25,500
Lauderdale by the Sea	\$551	551
Lauderdale Lakes	\$37,164	0
Lauderhill	\$25,920	0
Lighthouse Point	\$954	0
Margate	\$5,160	4,300
Miramar	\$48,237	21,600
North Lauderdale	\$7,800	7,800
Oakland Park	\$23,150	23,150
Parkland	\$1,120	1,120
Pembroke Park	\$5,057	5,057
Pembroke Pines	\$32,971	32,971
Plantation	\$18,858	0
Pompano Beach	\$29,588	24,657
Southwest Ranches	\$328	328
Sunrise	\$55,884	55,884
Tamarac	\$1,200	2,000
West Park	\$7,023	0
Weston	\$2,989	2,989
Wilton Manors	\$2,586	pending
Total	\$460,140	\$307,528

8. How will the requested funding compliment the array of City services currently provided to City residents? Quality childcare provides the at-risk child enriching experiences and developmentally appropriate opportunities to foster cognitive, social, and emotional growth. It is the critical foundation for later success in school. Equally as significant, childcare is the core service that allows a parent to work and move towards economic self-sufficiency. The Town of Lauderdale by the Sea plays a pivotal role in helping its working poor families achieve self-sufficiency. The funds requested in this proposal will generate a \$57.99 state/federal match (Title XX) for every local dollar raised. These funds will provide much needed childcare assistance for the Town of Lauderdale by the Sea children whose parents are living on the edge of poverty.

9. Do you have a REQUIREMENT from county, state, federal, grant or other sources to raise local match dollars? Yes X No
If YES, what is the match requirement? FCI must raise local funds in order to draw down the \$57.99 in state/federal match through Title XX for every local dollar raised.

What agency is making this requirement? This is a federal funding requirement of the US Department of Health and Human Services; and the Agency for Workforce Innovation.

Is this match specific to the project for which you are requesting funding?
Yes X No

10. Describe how city funds have been used in the current year, if applicant received funds from last year's process. This past year FCI received \$551. These funds are providing local match for 2 Town of Lauderdale by the Sea residents through FCI's Title XX Child Care Assistance contract with the Early Learning Coalition of Broward.

11. Do you receive funding from any organization, which has received or will be requesting funds from the City? Yes No X
If YES, list amount and source.

12. Do other cities provide support? Yes X No
If YES, list amount and city. SEE ATTACHED LIST

13. What percentage of your organization's budget is direct delivery of service as opposed to "overhead"? 98.18% Please note, however, that 100% of match funding goes to direct child care services. NONE of the match dollars are used for Family Central, Inc.'s administrative costs.

2011-2012 Local Match Allocation

City/Town	2011-2012 Requested	2011-2012 Approved
Coconut Creek	\$11,672	11,672
Cooper City	\$3,600	3,600
Coral Springs Community Chest	\$19,200	14,000
Dania Beach	\$8,441	pending
Town of Davie	\$18,000	18,000
Deerfield Beach	\$9,000	7,500
Ft. Lauderdale	\$49,487	41,249
Hallandale Beach	\$3,600	3,600
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BOY SCOUTS OF AMERICA®
SOUTH FLORIDA COUNCIL

May 14, 2012

Mr. Tony Bryan
Finance Department
Town of Lauderdale by the Sea
4501 Ocean Dr
Lauderdale By The Sea, Fl 33308

Dear Mr. Bryan:

On behalf of the more than 72,000 young men and women involved in the programs of the South Florida Council, Boy Scouts of America; I would like to thank you for your past investment in our youth.

Over the years, you have played an important role in our annual *Friends of Scouting* campaign by investing financially in Scouting's character building programs. Thanks to your generosity young lives are being impacted with Values like... *On my honor I will do my best to do my duty to God and my Country.* These words have been the foundation of our organization since 1910 and reflect the values that are critical to the healthy development of our youth.

Amid these tough economic times, your support is needed more then ever. Last year you generously invested \$1,100 in support of Scouting. I hope we can count on your continued support of our youth in 2012 with an increased investment of \$1,500.

I will be in contact with you in the near future to answer any questions you may have regarding Scouting. Thank you in advance for your steadfast support of our youth.

Sincerely,

Flynn Turner
Development Director
South Florida Council, Boy Scouts of America

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