



Item No. 8d

# AGENDA ITEM MEMORADUM

**Town Manager**

**Connie Hoffmann**

Department

Department Director

COMMISSION MEETING DATE (*) - 7:00 PM	Deadline to Town Clerk
<input type="checkbox"/> May 8, 2012	April 27
<input checked="" type="checkbox"/> May 22, 2012	May 11
<input type="checkbox"/> June 12, 2012	June 1
<input type="checkbox"/> June 26, 2012	June 15
<input type="checkbox"/> July 10, 2012	June 29
<input type="checkbox"/> July 24, 2012	July 13

**\*Subject to Change**

- Presentation   
 Reports   
 Consent   
 Ordinance  
 Resolution   
 Quasi-Judicial   
 Old Business   
 New Business

**FY2012 DESIGNATED HIGH PRIORITY ITEM - PRIORITY TOPIC**

**SUBJECT TITLE: TOWN MANAGER REPORT**

**EXPLANATION:** Update on various issues.

**EXHIBITS:** Memo Dated 5/18/2012 from Town Manager

Reviewed by Town Attorney

Yes     No

Town Manager Initials CH

# Town of Lauderdale-by-the-Sea

## OFFICE OF THE TOWN MANAGER

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### Memorandum

**Date:** May 18, 2012

**To:** Mayor Roseann Minnet  
Vice Mayor Scot Sasser  
Commissioner Mark Brown  
Commissioner Stuart Dodd  
Commissioner Chris Vincent

**From:** Connie Hoffmann, Town Manager 

**Subject:** Town Manager's Report

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#### Restaurant Parking Exemptions

Early this week I approved an 18 space parking exemption for Taste360, a new restaurant that will be located at 112 Commercial, and a 10 space exemption for Athena's renovations which will expand their existing customer service area. Both properties have received building permits to renovate their buildings.

To date, we have approved restaurant parking exemptions for 77 spaces in the Oceanfront District and none in the Commercial district (west of Seagrape). There are 43 spaces remaining in the exemption allocation for the Oceanfront district and 105 spaces remaining in Commercial district.

	Oceanfront District	Commercial District
Parking Spaces Exempted	77	0
Parking Spaces Remaining	43	105

#### Solid Waste Disposal Tipping Fees

Since Bud Bentley's report was finalized on this topic (which is on this agenda), we learned that the Resource Recovery Board is discussing reducing tipping fees effective October 1, 2012. We will be contacting their staff to get more information on what is planned and when it will be approved. We will bring that information back to the Commission as well as an indication of the impact that would have on Choice's collection rates.

### **2013 Budget Issues**

The federal government has cut Broward County's Community Development Block Grant funding substantially and the County staff has advised us that they are recommending that our CDBG funding for the senior programs be cut to \$12,143, which is less than half of our current grant of \$26,640.

We have received a preliminary budget from BSO that calls for an increase of \$147,000 in the Town's cost for police services next year. Over \$90,000 of the increase is for life and health insurance benefits. We have asked BSO's budget office for an explanation of why those costs would increase 30%, particularly since the Sheriff has taken a firm stance on health insurance costs in union negotiations. We are awaiting a response.