



# AGENDA ITEM MEMORANDUM

**Town Manager's Office**

**Bud Bentley**

Department

Assistant Town Manager *[Signature]*

<b>COMMISSION MEETING DATE (*) - 7:00 PM</b>	<b>Deadline to Town Clerk</b>
<input type="checkbox"/> <b>March 27, 2012</b>	March 20 <sup>th</sup>

\*Subject to Change

- Presentation**   
 Reports   
 Consent   
 Ordinance  
 Resolution   
 Quasi-Judicial   
 Old Business   
 New Business

## SUBJECT TITLE: A1A North Enhancement Project – Final Update

**EXPLANATION:** Staff is pleased to announce that the A1A North Enhancement Project has been completed under budget and on time. The contractor is completing some punch list items and should be completed by March 30, 2012. The project cost after the approved Change Orders was \$464,769.00. This represents a total savings of \$26,435 from the original contract. The estimated total cost of the project is shown in Table 1.

**Table 1 – Estimated Cost <sup>(1)</sup>**

	Item	Budget	Actual	+ (-)
1.	Design	\$58,300	\$61,300	\$3,000
2.	Construction	\$491,204	\$464,769	-\$26,435
3.	Project Management	\$77,670	\$86,037	\$8,367
4.	Administrative	\$25,000	\$15,000	-\$10,000
	<b>Total Project</b>	<b>\$652,174</b>	<b>\$627,106</b>	<b>-\$25,068</b>

(1) These are "estimated" costs as there will be slight changes as we final the numbers and make some field adjustments.

The Town received a \$441,700 grant from the Florida Department of Transportation (FDOT) and funded the difference of \$185,406. The saving noted is from Town funds for this project.

The project manager has coordinated with Staff for the transfer of the documentation needed for maintenance of the enhancements (plans, material specifications, vendors, etc.).

We would like to thank our project management firm, Carnahan Proctor & Cross, and especially, Raul Mederos the project Administrator for all that they did to make this project a success.

We have received many compliments and have seen many satisfied residents enjoying the new enhancements.

Reviewed by Town Attorney  
 Yes     No

Town Manager Initials: *[Signature]*