



03-02-11 A09:50 IN

Item No. 29

AGENDA ITEM REQUEST FORM

Town Commission

Commissioner Sasser

Department Submitting Request

Dept Head's Signature

REGULAR COMMISSION MTG Meeting Dates - 7:00 PM

DEADLINE TO Town Clerk

ROUNDTABLE MEETING Meeting Dates - 7:00 PM

DEADLINE TO Town Clerk

- Nov 9, 2010
- Dec 7, 2010
- Jan 25, 2011
- Feb 22, 2011
- Mar 22, 2011

- Oct 29 (5:00 pm)
- Nov 30 (5:00 pm)
- Jan 14 (5:00 pm)
- Feb 11 (5:00 pm)
- Mar 11 (5:00 pm)

- Nov 22, 2010
- Dec 14, 2010
- Jan 11, 2011
- Feb 8, 2011
- Mar 8, 2011

- Nov 12 (5:00 pm)
- Dec 3 (5:00 pm)
- Dec 30 (5:00 pm)
- Jan 28 (5:00 pm)
- Feb 25 (5:00 pm)

*Subject to Change

- | | | | |
|---------------------------------------|---|---------------------------------------|---------------------------------------|
| <input type="checkbox"/> Presentation | <input type="checkbox"/> Reports | <input type="checkbox"/> Consent | <input type="checkbox"/> Ordinance |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Quasi Judicial | <input type="checkbox"/> Old Business | <input type="checkbox"/> New Business |

SUBJECT TITLE: Update on Strategic Plan

EXPLANATION: It has been the consensus of the Commission since March 2011 that we need a Strategic Plan for the Town that combines the many aspects of the Master Plan, Goodkin Study, Comprehensive Plan, CIP and various other studies and projects that have been completed in the past. The strategic plan will combine all the various aspects of the other studies and projects and help prioritize and schedule projects in a logical manner including the mitigation of duplicate work on projects and areas of the town being worked on more than once and to help determine the best way to pay for each phase of the plan. The strategic plan is also to be used to initiate public input and support. We have been working on the strategic plan for some time and I believe it is time to assess our progress, detail a roadmap to complete the strategic plan and identify milestones and accountability.

RECOMMENDATION: Assess progress on strategic plan and produce a roadmap with deliverables, milestones, timelines and accountability.

EXHIBITS:

FISCAL IMPACT AND APPROPRIATION OF FUNDS:

- | | |
|---|--|
| <input type="checkbox"/> Amount \$ _____ | <input type="checkbox"/> Acct # _____ |
| <input type="checkbox"/> Transfer of funds required | <input type="checkbox"/> From Acct # _____ |

Reviewed by Town Attorney
 Yes No

Town Manager Initials CS