



Item No. 17c

AGENDA ITEM REQUEST FORM

Town Manager

Connie Hoffmann

Department Submitting Request

Dept Head

REGULAR
COMMISSION MTG
Meeting Dates - 7:00 PM

DEADLINE TO
Town Clerk

ROUNDTABLE/
SPECIAL MEETING
Meeting Dates / TIME

DEADLINE TO
Town Clerk
7 Days Prior (noon)

- July 12, 2011
- July 26, 2011 SPECIAL BUDGET 5:30 PM
- July 26, 2011
- Aug 23, 2011
- Sept 12, 2011 1st PUBLIC HEARING
- Sept 13, 2011
- Sept 26, 2011 2nd PUBLIC HEARING
- Sept 27, 2011

- July 01 (5:00 pm)
- July 15 (5:00 pm)
- July 15 (5:00 pm)
- Aug 12 (5:00 pm)
- Sept 01 (5:00 pm)
- Sept 02 (5:00 pm)
- Sept 15 (5:00 pm)
- Sept 16 (5:00 pm)

- Insert Date/Time

- Presentation
- Resolution
- Reports
- Quasi Judicial
- Consent
- Old Business
- Ordinance
- New Business

FY2011 DESIGNATED HIGH PRIORITY ITEM
PRIORITY TOPIC:

SUBJECT TITLE: BUDGET: NON-PROFIT DONATION REQUESTS

EXPLANATION: The Town has received funding requests for FY 2012 from a number of non-profit agencies. The agencies have all been notified that their requests will be considered at this meeting. The amounts requested versus what they received in the current fiscal year are outlined below:

<u>Agency</u>	<u>Town's 2011 Contribution</u>	<u>Requested 2012 Contribution</u>
Areawide Council on Aging	\$ 7,387	\$10,162
Women in Distress	\$ 2,000	\$ 2,000
Kids Voting Broward	\$ 1,404	\$ 1,474
Family Central	\$ 551	\$ 551
Boy Scouts	\$ 1,100	no request received
	\$12,442	

The request for funding for the Town's Performing Arts group will be brought to the Commission at a later date.

EXPECTED OUTCOME: Commission direction which agencies are to be funded and in what amounts in the FY 2012 CIP budget.

- EXHIBITS:**
- Letter dated May 2, 2011 from Women In Distress
 - Letter dated May 23, 2011 from Aging & Disability Resource Center
 - Letter dated April 18, 2011 from Family Central
 - Letter dated May 25, 2011 from Kids Voting Broward

Town Manager Initials CH



May 25, 2011

Mr. Doug Haag, Finance Director
Town of Lauderdale By The Sea
4501 Ocean Drive
Lauderdale By The Sea, Florida 33308

Dear Mr. Haag:

On behalf of Kids Voting Broward, thank you so much for your donation of \$1404 to our 2010-11 budget. We respectfully request \$1474 be allotted from the **Lauderdale By The Sea 2011-2012 budget** for Kids Voting Broward. Our program offers students in Kindergarten through high school a wide range of opportunities for civic learning.

Board of Directors

Latha Krishnaiyer, Chair
PTA

Carol Smith, Treasurer
League of Women Voters

Margaret Wolter, Secretary
League of Women Voters

Louise Ball
School Board of Broward County

Bunny Blattner
University School of
Nova Southeastern University

Rhonda Calhoun
Broward League of Cities

Mary Cooney
Broward Supervisor of Elections

Rebecca Gervasi
American Express

Shellie Gory
School Board of Broward County

Sandy Harris
Broward Legislative Delegation

Teresa Nipon
Parent

Norman Ostrau
Blosser and Sayfie

Mark Quintana
School Board of Broward County

Mike Roland
Student Activities

Bev Stracher
Parent

Haley Stracher
KV Student Advisory Board

- We provide a K-12 civics curriculum to every school in Broward County.
- Specific information will be sent to each school explaining the Presidential Election Process and the legislative redistricting process; the changes in election law affecting students; and the various ballot issues to be on the 2012 ballot.
- Candidate forums will be taped and re-broadcast at BECON-TV, with students on the panel questioning Congressional, Florida Legislature and other County candidates.
- On-line voting will be available for students for all 2012 elections.
- A Student Political Forum is planned to gather High School Students from around the County to discuss current issues.
- A Student Advisory Board meets monthly to discuss issues and plan activities.
- We provide these services to students in all schools. Our services are not based on income level, but all students are served. Over 250,000 students are served countywide.
- We will continue to promote classroom activities to encourage civics information and critical thinking skills.

We operate strictly as a volunteer board with no paid director. We sincerely appreciate your consideration. Please let me know if you require further information. Thank you.

Sincerely,

Carol Smith
Carol Smith
4047 NW 115 Avenue
Coral Springs, FL 33065
954-341-9221
csmith@att.net



WOMEN IN DISTRESSSM
OF BROWARD COUNTY, INC.
 ESTABLISHING S•A•F•ESM
 STOP ABUSE FOR EVERYONESM
 ©1994 WOMEN IN DISTRESS OF BROWARD COUNTY, INC.

May 3, 2011

Mayor Roseann Minnet
 Town of Lauderdale By- The Sea
 4502 Ocean Drive
 Lauderdale-By-The-Sea, FL 33308

Dear Ms. Minnet:

On behalf of the victims domestic violence victims we serve, Women In Distress of Broward County, Inc. would like to thank you and the Town of Lauderdale-By-The-Sea for your continued support.

Last fiscal year, funding in the amount of \$2,000 was essential in assisting us with the necessary resources to provide services to Town of Lauderdale-By-The-Sea residents who were victims of domestic violence. 1 victim of domestic violence was served on our 24-hour crisis line and 1 victim was served in our Outreach Counseling Department which includes service management, information/ referrals, and / or respite care.

Founded in 1974, Women In Distress of Broward County, Inc. is the only state DCF-certified, nationally (COA) accredited full service domestic violence program providing essential services to victims of domestic violence in Broward County. Services include food, shelter, counseling, respite, assistance with completion and certification of the victim's relocation applications, service management, information and referrals.

For the last 37 years, Women In Distress has been a leader in providing essential services to families impacted by domestic violence in Broward County. Recent tragic incidents reported in the media have highlighted the need for additional emergency shelter beds and services. According to the Florida Department of Law Enforcement, in 2010 a total of 6,812 domestic violence offenses were reported in Broward County. 17 of these crimes were reported by the Town of Lauderdale-By-The-Sea.

With the population growth in Broward County, the demand for services increased throughout the years. In December of 2008, Women In Distress embarked upon it's expansion project termed Project SAFE Place to increase our beds from 62 to 100, and 132 in the future. Women In Distress finalized the purchase of a 6.4 acre site with five buildings totaling more than 64,000 square feet. In its final stages we anticipate that completion of our new Jim and Jan Moran Family Center campus will be completed in the Spring of 2011.

Our goal is to accomplish our mission to *Stop Abuse Domestic Violence Abuse For Everyone* through intervention, education and advocacy. WID is a firm believer that each survivor of domestic violence has the right to a safe secure home and the capability to self-determine her violence free future.

BOARD OF DIRECTORS

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- PHYLLIS THOMAS**
COMMUNITY VOLUNTEER



POST OFFICE BOX 676, FORT LAUDERDALE, FLORIDA 33302
 CRISIS HOT LINE: 954-761-1133 ■ OFFICE: 954-760-9800 ■ FAX: 954-832-9487 ■ WEBSITE: www.womenindistress.org
 Broward County's Only State Certified Comprehensive Domestic Violence Center



Our resources and efforts are focused in providing an environment that will help the victims recover from the traumatic effects of victimization and develop an understanding and awareness of the dynamics of domestic violence by empowering them to gain independence and self-sufficiency.

The women and children who seek shelter at Women In Distress are homeless because they are fleeing domestic violence. Many of them flee in the middle of the night with only the clothes on their backs – without food, money, food, or transportation to help them in ensuing days or weeks. WID provides the family with the basic necessities of food, shelter, safety and clothing, so victims can focus on seeking employment, housing and emotional stability. All of these services are provided free of charge, to include respite for children. Our ultimate goal is to stabilize the family and establish new living patterns without violence, increasing the victim's self-esteem and ability to be self-sufficient. While in shelter, victims of domestic violence and their children receive service management, advocacy, counseling and supportive services. Last fiscal year, the shelters housed 364 victims of domestic violence and their children. Children represented nearly half of the individuals sheltered. In addition, our 24-hour crisis hotline received 4,228 calls.

Victims are able to access emergency shelter services by calling our 24-hour crisis hotline, walk-in or through a referral from law enforcement or another social service agency. Transportation is provided to the facility via partnership with a local taxicab service. Services are available 24 hours per day, 7 days a week. Upon admission, residents receive education on the dynamics of domestic violence and safety planning. During this process, participants are informed of their rights as domestic violence victims and the services available to them. In addition, information on the State of Florida Victim's Crimes Compensation process is also provided. They are free to choose the programs and services in which they wish to participate.

It is our hope that you will consider our request in the amount of \$2,000 to help offset the costs associated with assisting Town of Lauderdale-By-The-Sea residents in need of services. If you should need any additional information, please contact Faye Wright-Simpson, our Grants Manager at 954-332-3440 or via email at fwsimpson@womenindistress.org.

Sincerely,


Mary Riedel
President/CEO



AGING & DISABILITY RESOURCE CENTER OF BROWARD COUNTY



Pointing You in the Right Direction!

5300 Hiatus Road
Sunrise, Florida 33351

Elder Helpline: (954) 745-9779

Administration: (954) 745-9567

Fax: (954) 745-9584

www.adrcbroward.org

Edith Lederberg, Executive Director

AREAWIDE COUNCIL ON AGING May 23, 2011
BOARD OF DIRECTORS

Manuel Synalovski, AIA
President

The Honorable Roseann Minnet
Town of Lauderdale-By-The-Sea
4501 Ocean Drive
Lauderdale-By-The-Sea, Florida 33308

Mary Todd
1st Vice President

Dear Mayor Minnet,

Deborah G. Rand
2nd Vice President

The Areawide Council on Aging has been the State and Federally designated planning, coordinating, and funding body for senior services, in Broward County, since 1974.

Theodora Williams
3rd Vice President

In this capacity, we have developed a network of projects and services designed to meet the needs of our elders, with a prime goal of maintaining them in their accustomed environments, as long as possible.

Dr. Bob Levy
Treasurer

Pauline Grant
Secretary

Mandates of both the Federal Older Americans Act and State Community Care for the Elderly Legislation include a requirement for raising a local 10% match for programs receiving these funds. Rather than have individual projects apply to the municipalities, we appeal on behalf of all of our programs, necessitating match, in order to secure the monies.

V. Jean Johnson
Parliamentarian

Mayor Jack Brady
Immediate Past President

Through a Fair Share Formula, described on the following pages, our nonprofit 501(c)(3) organization computes the total match figures necessary, and then prepares reports for each city, detailing the sought allocation, along with a listing of services and costs provided to your residents.

Arthur M. Birken

Alan B. Brass, C.P.A.

William Edelstein

Joel S. Fass, Esq.

Audrey Millsaps

Naushira Pandya, M.D., CMD

Rickey Pine

John Primeau

Kenneth S. Rubin, Esq.

Jack Tobin

For the 2012 request, we are employing the recently released 2010 census figures. As a result, the sought donation may be considerably higher or lower than the one prepared and submitted last year. Changes, in the population, over 60, have been dramatic, in some cases. We have discussed the numbers with the South Florida Regional Planning Council, and basically, the Council concurs with the census figures. Annexations may have been part of the rationale for augments in the target population.

Mayor Minnet
Town of Lauderdale-By-The-Sea
May 23, 2011
Page 2

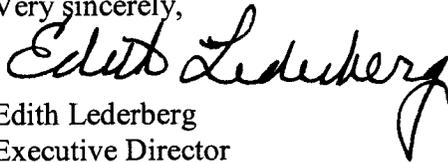
Our request for 2012 is \$10,162. In 2010, we provided your residents with \$8,629 in services.

We do not employ Medicaid Figures for compiling the Fair Share Request since the Fair Share Figures are developed only to meet mandated Federal Older Americans Act, State Community Care for the Elderly and Local Service Program Dollar Appropriations. The Medicaid Data are informational only.

We are available to discuss Fair Share and other elder related matters with you at your earliest convenience. Please call our office, at 954-745-9603, to calendar a meeting.

The Areawide Council is well aware of the economic problems being faced by our municipalities and the County. That is a prime reason for our expressing both gratitude and admiration to our elected officials. Because of your perpetually evidenced advocacy on behalf of your senior constituency and their caregivers, we can, and will help to assure the merited right of Older Americans to live their retirement years with dignity.

Very sincerely,



Edith Lederberg
Executive Director

cc: Town Commission of Lauderdale-By-The-Sea
Connie Hoffmann, Town Manager
Doug Haag, Acting Finance Director
June White, Town Clerk, CMC

EXPLANATION OF FAIR SHARE

Federal Dollars are provided to the Areawide Council on Aging (Aging and Disability Resource Center) through Older Americans Act Legislation. State Dollars are allocated to the ADRC by the Community Care for the Elderly Act. Both the Federal and State Dollars must be matched locally on a 90-10% ratio. This means that for every nine dollars provided by the Federal and State Governments, we must raise one dollar in Broward County.

FUNDS REQUIRING LOCAL MATCH FOR 2012

Federal Older Americans Act Dollars	\$7,209,526
General Revenue	681,079
State Community Care for the Elderly	<u>5,938,023</u>
	<u>\$13,828,628</u>
Local Matching Dollars Required	\$1,536,514
Elder Abuse Prevention Program	<u>80,000</u>
Total Matching Funds Requested	<u>\$1,616,514</u>

THE FAIR SHARE FORMULA

Since 1973, the Areawide Council on Aging (Aging and Disability Resource Center) has utilized a Fair Share Formula to request and receive Matching Funds from Broward's Cities and the County Commission. We divide the required Matching Funds by the number of elderly in Broward County to achieve a figure representing each Broward resident 60 years of age and older.

Projected 2012 Broward Total Population 60 and Over	<u>345,071</u>
Representative Fair Share Dollar Amount per Senior Resident 60 or Over: \$1,616,514 divided by 345,071	<u>\$ 4.68</u>

We request each City to pay 2/3 of the Fair Share Dollars for their senior constituency and the County to pay 1/3. We further ask the County to pay the Full Fair Share for each senior resident of the unincorporated areas.

Fair Share Request per Senior Resident:			<u>\$ 4.68</u>
City Share Request per Senior Resident:	$\$4.68 \times (2/3)$	=	\$ 3.12
County Share Request per Senior Resident:	$\$4.68 \times (1/3)$	=	<u>\$ 1.56</u>
			<u>\$ 4.68</u>

FAIR SHARE REQUEST FROM LAUDERDALE-BY-THE-SEA

Number of Residents over 60 in Your Town	3,257
Fair Share Request per Senior Resident in Your Town	<u>x 3.12</u>
TOTAL FAIR SHARE REQUEST	\$10,162

Areawide Council on Aging of Broward County

2010



Services Provided to Senior Citizens

in the

Town of Lauderdale-By-The-Sea



Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
OLDER AMERICANS ACT					
	ADULT DAY CARE (III-B)	1	8.75	6.81	59.59
	INFORMATION *	N/A	32.00	1.76	56.32
	IN-HOME SCREENING & ASSESS	3	4.25	51.78	220.06
	LEGAL ASSISTANCE	7	28.50	39.56	1,127.46
	REFERRAL (III-B)	16	25.00	5.04	126.00
	Program Totals:		98.50		\$1,589.43
COMMUNITY CARE FOR THE ELDERLY					
	CASE MANAGEMENT	2	21.50	43.09	926.44
	HOMEMAKER	1	56.00	14.65	820.40
	IN-HOME INTAKE	1	1.50	28.21	42.31
	IN-HOME RESPITE	1	338.00	14.21	4,802.98
	SPECIALIZED MEDICAL EQUIPMENT	1	4.00	110.62	442.48
	Program Totals:		421.00		\$7,034.61
ALZHEIMER'S DISEASE INITIATIVE					
	CAREGIVER TRAINING & SUP - IND	1	0.50	8.93	4.47
	Program Totals:		0.50		\$4.47
Totals:			520.00		\$8,628.51

Our figures are secured from the annual service cost reports obtained from our Projects.

**AGING AND DISABILITY RESOURCE CENTER OF BROWARD COUNTY
FAIR SHARE HISTORY 2006-2010**

CITY	2006		2007		2008		2009		2010	
	Requested	Received								
Broward County	572,385	645,600	664,968	664,968	684,920	684,920	684,920	684,920	698,797	698,797
Coconut Creek	39,952	39,960	42,020	42,020	41,942	41,942	42,476	42,476	42,886	42,886
Cooper City	9,197	9,197	7,949	7,949	8,126	8,126	8,227	8,227	8,305	8,305
*Coral Springs	35,403	15,000	31,019	15,000	31,425	20,000	31,923	16,000	32,230	14,500
Dania Beach	12,164	10,000	16,694	10,000	16,813	10,000	17,640	10,000	17,810	10,000
Davie	30,558	30,558	30,412	30,558	32,984	32,984	34,887	34,887	35,223	35,223
Deerfield Beach	62,895	62,896	63,756	63,756	73,309	73,309	74,608	74,608	75,325	75,325
Ft. Lauderdale	89,695	37,050	96,933	42,900	98,935	39,000	102,758	42,900	103,747	45,388
Hallandale	40,250	40,250	42,919	42,920	43,245	43,245	46,753	46,753	47,204	47,204
Hillsboro Beach	3,658	3,658	4,054	4,054	3,994	3,994	4,033	4,033	4,072	4,072
Hollywood	88,311	60,500	89,742	60,500	89,094	60,500	90,146	60,500	91,015	62,000
Laud.-by-Sea	3,757	3,757	7,435	7,435	6,838	7,806	7,222	7,222	7,444	7,444
Lauderdale Lakes	19,878	19,878	20,024	20,024	20,086	20,086	20,053	20,053	20,673	20,673
Lauderhill	32,930	32,930	32,258	32,258	36,824	36,824	35,957	35,957	36,302	36,302
Lighthouse Point	9,098	10,000	9,228	10,000	9,177	5,000	9,367	9,367	9,456	9,456
Margate	40,643	40,643	40,787	40,787	41,043	41,043	41,893	41,893	42,295	42,295
Miramar	22,151	22,151	27,035	27,035	29,013	29,013	29,192	29,192	30,096	30,096
North Lauderdale	9,593	9,500	10,545	10,545	10,783	10,783	11,121	11,121	11,229	11,229
Oakland Park	12,954	12,954	12,456	12,456	16,451	16,451	16,216	16,216	16,719	16,719
Parkland	3,560	3,560	3,391	3,391	3,866	3,866	3,993	4,000	4,117	4,117
Pembroke Park	4,054	4,054	3,655	3,655	3,641	3,641	3,743	3,743	3,781	3,781
Pembroke Pines	77,530	77,530	80,253	80,253	79,803	79,803	79,843	79,843	82,316	82,316
Plantation	42,821	42,821	41,509	41,550	41,247	41,250	42,079	42,100	42,483	42,500
Pompano Beach	67,840	67,839	71,160	71,160	81,599	71,160	82,815	80,000	83,612	83,612
Sea Ranch Lakes	791	792	963	963	960	960	974	974	984	984
Southwest Ranches	4,349	4,349	4,279	4,279	4,225	4,225	4,889	4,889	4,935	1,000
Sunrise	53,401	53,401	52,892	52,892	52,787	52,787	53,539	53,539	54,055	54,055
Tamarac	68,333	68,400	71,404	71,400	72,594	72,600	74,518	74,518	75,234	75,240
West Park	0	0	0	0	7,863	*** (NA)	8,050	8,050	8,126	8,126
Weston	15,921	15,921	16,579	16,579	16,687	16,687	17,101	17,101	17,264	17,264
Wilton Manors	7,516	7,517	6,892	6,892	6,972	6,972	7,244	7,244	7,314	7,314
Totals	1,481,588	1,452,666	1,603,211	1,498,179	1,667,246	1,538,977	1,688,180	1,572,326	1,715,049	1,598,223

Doug - Budget



April 18, 2011

OFFICE OF THE
APR 26 2011
TOWN MANAGER

Town Manager Connie Hoffmann
Town of Lauderdale by the Sea
4501 Ocean Drive
Lauderdale by the Sea, FL 33308

Board of Directors

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Andrew Baranowski
Grant Smith, Esq.
Julie Klahr, Esq.
Justo Rey
Michelle Stoddard, Esq.
Mirella Baker Bemmel
Richard Schagrin
Ryan McCoy
Steve Holt, Esq.

Dr. Barbara A. Weinstein
President/CEO

Ainsworth Geddes, CPA
Chief Financial Officer

Broward

840 SW 81st Avenue
North Lauderdale, FL 33068-2001
PH: 954-720-1000

Miami-Dade

10800 Biscayne Boulevard
Suite 440
Miami, FL 33161
PH: 305-749-8600

Palm Beach

3111 South Dixie Highway
Suite 222
West Palm Beach, FL 33405-1548
PH: 561-514-3300

Belle Glade

1077 South Main Street
Belle Glade, FL 33430
PH: 561-992-9290

Sunrise

Roarke Hall
1720 NW 60th Avenue
Sunrise, FL 33313
PH: 954-720-1000

Miramar

Multi-Service Complex
6700 Miramar Parkway
Miramar, FL 33023
PH: 954-889-2792

Dear Ms. Hoffmann:

Family Central, Inc. has maintained a legacy of service, compassion and accountability for **40 years** by addressing critical needs of children and families. Family Central is at the forefront in family support and early care and education, partnering with child care providers in your city to provide safe, nurturing child care environments to **thousands of children** in Broward County annually. Financial assistance for child care is critical for working families living in poverty that are struggling to retain employment as well as for protecting thousands of children at risk of neglect or abuse.

Last year Family Central was able to serve 4 vulnerable children of Lauderdale by the Sea families. Your city's investment of \$551 in child care support was able to generate \$31,802 in state and local match and provided the funding for 3 children.

FY	Funding Amount	Match	Children Served
2011 Funding	\$551	\$31,802	3
2012 Projection	\$551	\$31,802	4

Family Central and the families that we serve are deeply appreciative of your past support. This year we are requesting \$551 as match from Lauderdale by the Sea. Your contribution will generate at least \$31,802, which will enable us to serve a minimum of 4 from Lauderdale by the Sea. Your funding is critically important as each dollar raised generates **\$57.99** in state and federal support. This match makes a huge difference, especially now during this economic recovery. **100% of your city's contribution** goes directly to child care costs!

Your past support is valued. Your continued support is essential. Thank you for your consideration. Please feel free to contact me at any time if I may be of assistance to you. Together we will better serve our future, the children of Lauderdale by the Sea.

Sincerely,

Barbara-Ann Weinstein, Ed.D.
President/Chief Executive Officer

www.familycentral.org



FISCAL YEAR 2011/2012

APPLICATION FOR FUNDING

1. Legal name of organization: Family Central, Inc.
2. Mailing Address: 840 SW 81st Avenue
North Lauderdale, Florida 33068
3. Date Incorporated: 1973 Fiscal Year Begins: July 1
4. Chief Executive Officer: Barbara-Ann Weinstein, Ed.D.
Title: President/CEO Phone (954) 720-1000

5. Brief Description of Agency Goals and Objectives: Family Central, Inc. (FCI) was incorporated in 1973 and is a comprehensive, multifaceted, not-for-profit social service agency serving over 130,000 children and their families a year. Most of FCI's families are economically disadvantaged, at-risk, drug-affected, or otherwise vulnerable to the effects of poverty. FCI is the Early Learning Coalition of Broward's provider for childcare assistance for children at-risk of abuse or neglect; children from low-income, working families; and children whose parents are in Workforce Development programs. FCI supports children in more than 400 different childcare facilities in the county, and offers training, coaching, and educational support that improves the quality of care for young children.

To meet the complex need of children and families, FCI has implemented a host of comprehensive programs, such as child care resource and referral, parenting education, family support services, teacher training, literacy, home-visiting, early intervention, inclusion, and social work assistance.

Short-term goals and objectives include (1) maximizing dollars available for child care assistance/school readiness services through local match contributions and (2) increasing the numbers of funded child care slots in the community to help diminish the Wait List for child care and other services. Long-term goals and objectives include raising the quality of child care available to the community, offering easily accessible family support services, and ensuring children's readiness to make a successful transition into school.

6. Describe How Requested Funds Would Be Spent: Affordable childcare is a critical issue for families in the Town of Lauderdale by the Sea and crucial to families becoming self-sufficient. The requested funds directly impact the availability and quality of child care for the Town of Lauderdale by the Sea's working poor population. For many families, childcare assistance is the only way parents can work and children can be helped to be ready for school. Lauderdale by the Sea's funding will be used to provide local match through the Early Learning Coalition of Broward and its administration of the Federal Child Care Block Grant (Title XX). The block grant has significant mandated local match requirements. While each dollar of local match draws down \$57.99 in state and federal funding, if match is not met, these dollars are lost to the community. FCI's request for \$551 will draw down \$31,802 to allow subsidies for 4 Lauderdale by the Sea children through state/federal Title XX and/or Child Care Purchasing Pool funds.

- 7. Amount Requested** from Lauderdale by the Sea: \$551
Amount generated by match funding: \$31,802

8. How will the requested funding compliment the array of City services currently provided to City residents? Quality childcare provides the at-risk child enriching experiences and developmentally appropriate opportunities to foster cognitive, social, and emotional growth. It is the critical foundation for later success in school. Equally as significant, childcare is the core service that allows a parent to work and move towards economic self-sufficiency. The Town of Lauderdale by the Sea plays a pivotal role in helping its working poor families achieve self-sufficiency. The funds requested in this proposal will generate a \$57.99 state/federal match (Title XX) for every local dollar raised. These funds will provide much needed childcare assistance for the Town of Lauderdale by the Sea children whose parents are living on the edge of poverty.

9. Do you have a REQUIREMENT from county, state, federal, grant or other sources to raise local match dollars? Yes No

If YES, what is the match requirement? FCI must raise local funds in order to draw down the \$57.99 in state/federal match through Title XX for every local dollar raised.

What agency is making this requirement? This is a federal funding requirement of the US Department of Health and Human Services; and the Agency for Workforce Innovation.

Is this match specific to the project for which you are requesting funding?

Yes No

10. Describe how city funds have been used in the current year, if applicant received funds from last year's process. This past year FCI received \$551. These funds are providing local match for 3 Town of Lauderdale by the Sea residents through FCI's Title XX Child Care Assistance contract with the Early Learning Coalition of Broward.

11. Do you receive funding from any organization, which has received or will be requesting funds from the City? Yes No

If YES, list amount and source.

12. Do other cities provide support? Yes No

If YES, list amount and city. SEE ATTACHED LIST

13. What percentage of your organization's budget is direct delivery of service as opposed to "overhead"? 98.42% Please note, however, that 100% of match funding goes to direct child care services. NONE of the match dollars are used for Family Central, Inc.'s administrative costs.

2010-2011 Local Match Allocation

City/Town	2010-2011 Requested	2010-2011 Approved
Coconut Creek	\$11,612	\$11,612
Cooper City	\$3,600	\$3,600
Coral Springs Community Chest	\$18,000	\$16,000
Dania Beach	\$6,000	pending
Town of Davie	\$18,000	\$18,000
Deerfield Beach	\$9,000	\$7,500
Ft. Lauderdale	\$48,245	\$41,239
Hallandale Beach	\$3,600	\$3,000
Hollywood	\$30,600	\$25,500
Lauderdale by the Sea	\$551	\$551.00
Lauderdale Lakes	\$1,440	\$0
Lauderhill	\$21,600	\$21,600
Lighthouse Point	\$777	\$0
Margate	\$5,160	\$4,300
Miramar	\$1,800	\$0
North Lauderdale	\$7,800	\$6,500
Oakland Park	\$23,150	\$23,510
Parkland	\$1,120	\$1,120
Pembroke Park	\$5,057	\$5,057
Pembroke Pines	\$31,190	\$31,910
Plantation	\$19,605	\$0
Pompano Beach	\$29,588	\$24,657
Southwest Ranches	\$328	\$328
Sunrise	\$45,128	\$55,884
Tamarac	\$21,969	\$1,000
West Park	\$7,072	\$0.00
Weston	\$2,989	\$2,989
Wilton Manors	\$2,356	\$2,356
Total	\$377,337.00	\$308,213.30