



Item No. 13a

AGENDA ITEM REQUEST FORM

Town Clerk

June White

Department Submitting Request

Dept Head's Signature

REGULAR
COMMISSION MTG
Meeting Dates - 7:00 PM

DEADLINE TO
Town Clerk

ROUNDTABLE
MEETING
Meeting Dates - 7:00 PM

DEADLINE TO
Town Clerk

- April 27, 2011
- May 24, 2011
- June 28, 2011
- July 26, 2011

- April 15 (5:00 pm)
- May 13 (5:00 pm)
- June 10 (5:00 pm)
- July 15 (5:00 pm)

- April 12, 2011
- May 10, 2011
- June 14, 2011
- July 12, 2011

- April 1 (5:00 pm)
- April 29 (5:00 pm)
- June 3 (5:00 pm)
- July 1 (5:00 pm)

*Subject to Change

- | | | | |
|--|---|---------------------------------------|---------------------------------------|
| <input type="checkbox"/> Presentation | <input type="checkbox"/> Reports | <input type="checkbox"/> Consent | <input type="checkbox"/> Ordinance |
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Quasi Judicial | <input type="checkbox"/> Old Business | <input type="checkbox"/> New Business |

FY2011 DESIGNATED HIGH PRIORITY ITEM

SUBJECT TITLE: Resolution 2011-15: A Resolution urging the Broward County Commission to not pass on additional charges for regional services such as emergency 911 call centers and to continue to fund the Broward crime lab

EXPLANATION: At the May 10, 2011 Roundtable meeting the consensus of the Commission was to prepare a resolution that expressed the Town's support for continued funding for the BSO crime lab and the Town's opposition to additional charges for regional services; to drop their proposal requiring BSO to contract municipalities to pay their share of the cost for BSO emergency 911 call dispatch center.

EXPECTED OUTCOME: Upon passage a copy of Resolution 2011-15 will be forwarded to the Broward County Commission.

EXHIBITS: Resolution 2011-15

Reviewed by Town Attorney
 Yes No

Town Manager Initials CA

RESOLUTION 2011-15

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A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, URGING THE BROWARD COUNTY COMMISSION TO NOT PASS ON ADDITIONAL CHARGES FOR REGIONAL SERVICES SUCH AS EMERGENCY 911 CALL CENTERS AND TO CONTINUE TO FUND THE BROWARD CRIME LAB; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Town of Lauderdale-By-The-Sea (the "Town") has an agreement for the Broward Sheriff's Office ("BSO") to serve as the Town's Police Department; and

WHEREAS, previously, the costs for regional services such as the emergency dispatch 911 call centers were provided by the BSO emergency call center at no cost to the Town, and crime lab services have long been provided by BSO to municipalities throughout Broward County; and

WHEREAS, the Broward County Manager has notified the Town that the Town must pay separately for the emergency dispatch 911 call center services beginning next fiscal year, at a cost of one hundred thirty thousand dollars (\$130,000) per year; and

WHEREAS, the Town Commission is facing a five hundred and fifty thousand dollar (\$550,000) increase in the cost of its contract with BSO due to the Sheriff's desire to achieve full direct cost reimbursement, and because the Broward County Commission ("County Commission") has insisted that BSO charge administrative overhead fees to the municipalities it serves, in addition to this \$130,000 charge; and

WHEREAS, the County Commission has also held discussions on the possibility of not funding the BSO crime lab, and instead relying on the services of State crime labs, a proposal which the Broward State Attorney and the Broward Sheriff both oppose; and

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26 **WHEREAS**, the Town Commission faces the same declining revenues and budgetary
27 challenges as all local governments are experiencing at the moment, and is challenged to
28 provide all of the services required by its residents and businesses without raising taxes; and

29 **WHEREAS**, the Town Commission finds that the adoption of this Resolution is in the
30 best interest of the Town of Lauderdale-By-The-Sea.

31 **NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE TOWN**
32 **COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AS**
33 **FOLLOWS:**

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35 **Section 1. Recitals.** The recitals contained in the preamble to this Resolution are
36 incorporated by reference herein.

37 **Section 2. Request to Broward County Commission.** The Town opposes the
38 “unbundling” of police services as a means to collect additional revenues from the BSO contract
39 municipalities to support the County’s revenues. The Town is already facing over a half million
40 dollar increase in costs for its police services from BSO, and the additional charges for regional
41 services are inappropriate. To that end, the Town asks the County Commission to:

- 42 • work through the Broward League of Cities to develop a consolidation of emergency 911
43 call dispatch centers throughout the County to achieve cost efficiencies, and continue to
44 fund the cost of operating such centers through County tax collections,
- 45 • drop the proposal to require BSO contract municipalities to pay their *pro rata* share of the
46 cost of the BSO emergency 911 call dispatch center, and
- 47 • refrain from creating other separate charges for services that should be considered
48 regional.

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49 In addition, the Town supports the Broward State Attorney and the Broward Sheriff in their
50 contention that eliminating funding for the BSO crime lab would be detrimental to law
51 enforcement efforts and effectiveness in Broward County.

52 **Section 3. Direction to Town Clerk.** The Town Clerk shall forward a copy of this
53 Resolution to the Broward County Commission.

54 **Section 4. Effective Date.** This Resolution shall become effective immediately
55 upon its adoption.

56 PASSED AND ADOPTED THIS ___ day of _____, 2011.

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Mayor Roseann Minnet

63 ATTEST:

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Town Clerk June White, CMC

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69 APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

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Town Attorney Susan L. Trevarthen

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