



AGENDA ITEM REQUEST FORM

Item No. 9L

Municipal Services

Don Prince

Department Submitting Request

Dept Head's Signature

REGULAR COMMISSION MTG Meeting Dates - 7:00 PM

DEADLINE TO Town Clerk

ROUNDTABLE MEETING Meeting Dates - 7:00 PM

DEADLINE TO Town Clerk

- Nov 9, 2010
- Dec 7, 2010
- Jan 25, 2011
- Feb 22, 2011
- Mar 22, 2011

- Oct 29 (5:00 pm)
- Nov 30 (5:00 pm)
- Jan 14 (5:00 pm)
- Feb 11 (5:00 pm)
- Mar 11 (5:00 pm)

- Nov 22, 2010
- Dec 14, 2010
- Jan 11, 2011
- Feb 8, 2011
- Mar 8, 2011

- Nov 12 (5:00 pm)
- Dec 3 (5:00 pm)
- Dec 30 (5:00 pm)
- Jan 28 (5:00 pm)
- Feb 25 (5:00 pm)

*Subject to Change

- | | | | |
|---------------------------------------|---|---|---------------------------------------|
| <input type="checkbox"/> Presentation | <input type="checkbox"/> Reports | <input checked="" type="checkbox"/> Consent | <input type="checkbox"/> Ordinance |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Quasi Judicial | <input type="checkbox"/> Old Business | <input type="checkbox"/> New Business |

SUBJECT TITLE: Increase Florida Youth Conservation Group (FYCC) Contract amount

EXPLANATION: In the current 2010/ 2011 budget, the Town Commission approved a contract amount of \$40,000 for sidewalk repairs with FYCC. We request the Commission authorize an increase in the contract amount to \$49,500 to cover the following issues:

- FYCC has recently installed new sidewalks at the A1A parking lot to accommodate pedestrian traffic and future parking pay station costing \$5,000. The \$5,000 was not anticipated at budget time and will be paid from the parking fund using existing funds.
- We estimate that we may have additional expenses for concrete work at our parking lots of \$2,000.
- Town staff has applied for a sidewalk grant through the Florida League of Cities totaling \$2,500. The Town has previously applied for and received this grant in the past. And we would like authorization to expend those grant funds when/ if received.

RECOMMENDATION: We recommend the Town Commission approve the increased contract amount from \$40,000 to \$49,500 for Florida Youth Conservation Group.

EXHIBITS:

FISCAL IMPACT AND APPROPRIATION OF FUNDS:

- | | |
|---|------------------------------------|
| <input type="checkbox"/> Amount \$ | <input type="checkbox"/> Acct # |
| <input type="checkbox"/> Transfer of funds required | <input type="checkbox"/> From Acct |

- Reviewed by Town Attorney
- Yes No

Town Manager Initials CP